



**Capital and Accommodation Plan
Update # 2**

***October 11, 2016
Strategic Planning Meeting***

Overview

- **Enrolment Update: September 30, 2016**
Elementary Panel
Secondary Panel
- **Enrolment:**
West Sudbury Planning Area
Valley North Planning Area
- **Distances**
- **School Information Profile – Westmount PS**
<http://www.rainbowschools.ca/wp-content/uploads/2016/10/Westmount-PS-School-Information-Profile-2016.pdf>
- **Next Steps**

Elementary Actual Enrolment Summary

September 30th, 2016

School	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Self Contained				Sub-Total	Section 23	Sept. 30 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
													JK	SK	1-3	4-8					
A.B Ellis	20.0	20.0	0.0	0.0	27.0	27.0	21.0	29.0	20.0	38.0	32.0	33.0	0.0	0.0	1.0	14.0	282.0	0.0	282.0	259.0	271.0
Adamsdale	19.0	20.0	0.0	0.0	26.0	17.0	17.0	17.0	19.0	14.0	0.0	0.0	0.0	0.0	1.0	10.0	160.0	0.0	160.0	150.0	159.0
Alexander	33.0	40.0	0.0	0.0	38.0	28.0	29.0	31.0	31.0	25.0	31.0	27.0	0.0	0.0	0.0	0.0	313.0	0.0	313.0	326.0	302.0
Algonquin	15.0	21.0	0.0	0.0	28.0	29.0	26.0	35.0	33.0	28.0	31.0	33.0	0.0	0.0	0.0	0.0	279.0	0.0	279.0	277.0	294.0
Alta Elem.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	9.0	9.0
Assiginack	4.0	11.0	0.0	1.0	9.0	18.0	17.0	13.0	10.0	17.0	11.0	10.0	0.0	0.0	0.0	0.0	121.0	0.0	121.0	120.0	124.0
C.C. McLean	10.0	19.0	0.0	0.0	11.0	9.0	16.0	17.0	14.0	13.0	23.0	19.0	0.0	0.0	0.0	0.0	151.0	0.0	151.0	156.0	160.0
C.R. Judd	12.0	17.0	0.0	0.0	14.0	20.0	10.0	12.0	13.0	16.0	17.0	22.0	0.0	0.0	0.0	0.0	153.0	0.0	153.0	171.0	159.0
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	14.0	6.0	13.0
CVDCS 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	29.0	0.0	0.0	0.0	3.0	60.0	0.0	60.0	64.0	59.0
Carl Nesbitt	0.0	0.0	0.0	0.0	0.0	0.0	20.0	46.0	42.0	40.0	26.0	43.0	0.0	0.0	0.0	0.0	217.0	0.0	217.0	232.0	220.0
Central Manitoulin	15.0	23.0	0.0	0.0	17.0	20.0	20.0	20.0	13.0	14.0	17.0	21.0	0.0	1.0	0.0	7.0	188.0	0.0	188.0	176.0	178.0
Chelmsford	35.0	16.0	0.0	0.0	28.0	29.0	32.0	25.0	27.0	24.0	0.0	0.0	2.0	4.0	5.0	9.0	236.0	8.0	244.0	229.0	237.0
Churchill	37.0	24.0	0.0	0.0	27.0	33.0	38.0	28.0	36.0	38.0	83.0	81.0	0.0	4.0	7.0	21.0	457.0	0.0	457.0	459.0	455.0
Copper Cliff	16.0	15.0	0.0	0.0	15.0	19.0	16.0	19.0	22.0	20.0	21.0	17.0	1.0	1.0	5.0	13.0	200.0	0.0	200.0	200.0	196.0
Cyril Varney	31.0	24.0	0.0	0.0	34.0	34.0	38.0	37.0	19.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	257.0	0.0	257.0	250.0	259.0
Ernie Checkeris	29.0	22.0	0.0	0.0	38.0	17.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	129.0	0.0	129.0	131.0	140.0
Jean Hanson	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	7.0	41.0	49.0	0.0	49.0	60.0	59.0
Lansdowne	25.0	21.0	0.0	0.0	29.0	31.0	17.0	19.0	19.0	20.0	37.0	31.0	0.0	0.0	9.0	7.0	265.0	0.0	265.0	254.0	248.0
Larchwood	6.0	8.0	0.0	0.0	12.0	10.0	11.0	8.0	13.0	7.0	12.0	15.0	0.0	0.0	0.0	0.0	102.0	0.0	102.0	94.0	100.0
Levack	8.0	13.0	0.0	0.0	13.0	15.0	14.0	20.0	15.0	12.0	10.0	19.0	0.0	0.0	0.0	0.0	139.0	0.0	139.0	140.0	146.0
Little Current	21.0	29.0	0.0	0.0	33.0	26.0	31.0	30.0	28.0	31.0	31.0	31.0	0.0	1.0	1.0	4.0	297.0	6.0	303.0	319.0	320.0
Lively 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	45.0	0.0	0.0	0.0	0.0	105.0	0.0	105.0	100.0	101.0

Elementary Actual Enrolment Summary

September 30th, 2016

School													Self Contained				Sub-Total	Section 23	Sept. 30 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	JK	SK	1-3	4-8					
Lo-Ellen 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	46.0	0.0	0.0	0.0	0.0	93.0	0.0	93.0	90.0	
M.W. Moore	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	1.0
Macleod	37.0	44.0	0.0	0.0	53.0	57.0	66.0	55.0	65.0	58.0	63.0	43.0	0.0	0.0	1.0	12.0	554.0	0.0	554.0	540.0	556.0
Markstay	14.0	11.0	0.0	0.0	10.0	8.0	13.0	8.0	7.0	11.0	10.0	11.0	0.0	0.0	3.0	4.0	110.0	0.0	110.0	103.0	105.0
Monetville	6.0	6.0	0.0	0.0	7.0	2.0	5.0	2.0	2.0	11.0	8.0	11.0	0.0	0.0	0.0	0.0	60.0	0.0	60.0	57.0	65.0
Northeastern	31.0	53.0	0.0	1.0	44.0	37.0	44.0	50.0	35.0	58.0	46.0	46.0	1.0	3.0	21.0	33.0	503.0	0.0	503.0	492.0	507.0
Pinecrest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.0	58.0	54.0	0.0	0.0	0.0	7.0	168.0	0.0	168.0	175.0	168.0
Princess Anne	39.0	39.0	0.0	0.0	41.0	54.0	48.0	44.0	34.0	29.0	36.0	35.0	2.0	2.0	7.0	42.0	452.0	0.0	452.0	419.0	437.0
Queen Elizabeth	24.0	23.0	0.0	0.0	19.0	23.0	22.0	34.0	26.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	190.0	0.0	190.0	198.0	210.0
R.H. Murray	12.0	12.0	0.0	0.0	3.0	6.0	10.0	9.0	18.0	7.0	13.0	12.0	0.0	0.0	0.0	0.0	102.0	0.0	102.0	97.0	98.0
R.L. Beattie	94.0	68.0	0.0	0.0	63.0	74.0	68.0	54.0	53.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	517.0	0.0	517.0	510.0	534.0
Redwood	29.0	39.0	0.0	0.0	33.0	37.0	48.0	45.0	34.0	0.0	0.0	0.0	0.0	0.0	1.0	8.0	274.0	0.0	274.0	246.0	267.0
Ruth Macmillan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	6.0	6.0
S. Geiger	7.0	2.0	0.0	0.0	13.0	7.0	6.0	12.0	13.0	10.0	4.0	8.0	0.0	0.0	0.0	0.0	82.0	0.0	82.0	76.0	79.0
SHILO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	9.0	7.0
Valley View	61.0	65.0	0.0	0.0	55.0	51.0	79.0	51.0	63.0	61.0	47.0	48.0	0.0	0.0	0.0	0.0	581.0	0.0	581.0	581.0	565.0
Walden	64.0	58.0	0.0	0.0	50.0	69.0	63.0	57.0	62.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	488.0	0.0	488.0	466.0	475.0
Webbwood	4.0	6.0	0.0	0.0	3.0	7.0	4.0	5.0	4.0	2.0	4.0	5.0	0.0	0.0	0.0	0.0	44.0	0.0	44.0	45.0	51.0
Westmount	29.0	27.0	0.0	0.0	31.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	119.0	0.0	119.0	120.0	119.0
Total	787.0	796.0	0.0	2.0	824.0	846.0	872.0	832.0	791.0	820.0	806.0	795.0	6.0	17.0	69.0	245.0	8,508.0	38.0	8,546.0	8,413.0	8,459.0

Elementary Actual Enrolment Summary By Program

September 30th, 2016

English Program

School	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Self Contained				Sub-Total	Sec. 23	Sept. 30 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
													JK	SK	1-3	4-8					
A.B Ellis	20.0	20.0	0.0	0.0	27.0	27.0	21.0	29.0	20.0	38.0	32.0	33.0	0.0	0.0	1.0	14.0	282.0	0.0	282.0	259.0	271.0
Adamsdale	19.0	20.0	0.0	0.0	26.0	17.0	17.0	17.0	19.0	14.0	0.0	0.0	0.0	0.0	1.0	10.0	160.0	0.0	160.0	150.0	159.0
Algonquin	15.0	21.0	0.0	0.0	28.0	29.0	26.0	35.0	33.0	28.0	31.0	33.0	0.0	0.0	0.0	0.0	279.0	0.0	279.0	277.0	294.0
Alta Elem.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	9.0	9.0
Assiginack	4.0	11.0	0.0	1.0	9.0	18.0	17.0	13.0	10.0	17.0	11.0	10.0	0.0	0.0	0.0	0.0	121.0	0.0	121.0	120.0	124.0
C.C. McLean	10.0	19.0	0.0	0.0	11.0	9.0	16.0	17.0	14.0	13.0	23.0	19.0	0.0	0.0	0.0	0.0	151.0	0.0	151.0	156.0	160.0
C.R. Judd	12.0	17.0	0.0	0.0	14.0	20.0	10.0	12.0	13.0	16.0	17.0	22.0	0.0	0.0	0.0	0.0	153.0	0.0	153.0	171.0	159.0
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	14.0	6.0	13.0
CVDCS 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	3.0	43.0	0.0	43.0	45.0	40.0
Central Manitoulin	15.0	23.0	0.0	0.0	17.0	20.0	20.0	20.0	13.0	14.0	17.0	21.0	0.0	1.0	0.0	7.0	188.0	0.0	188.0	176.0	178.0
Chelmsford	18.0	9.0	0.0	0.0	16.0	13.0	22.0	20.0	15.0	18.0	0.0	0.0	2.0	4.0	5.0	9.0	151.0	8.0	159.0	136.0	140.0
Churchill	37.0	24.0	0.0	0.0	27.0	33.0	38.0	28.0	36.0	38.0	83.0	81.0	0.0	4.0	7.0	21.0	457.0	0.0	457.0	459.0	455.0
Copper Cliff	16.0	15.0	0.0	0.0	15.0	19.0	16.0	19.0	22.0	20.0	21.0	17.0	1.0	1.0	5.0	13.0	200.0	0.0	200.0	200.0	196.0
Cyril Varney	31.0	24.0	0.0	0.0	34.0	34.0	38.0	37.0	19.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	257.0	0.0	257.0	250.0	259.0
Jean Hanson	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	7.0	41.0	49.0	0.0	49.0	60.0	59.0
Lansdowne	11.0	8.0	0.0	0.0	10.0	20.0	11.0	11.0	11.0	16.0	30.0	28.0	0.0	0.0	9.0	7.0	172.0	0.0	172.0	166.0	165.0
Larchwood	6.0	8.0	0.0	0.0	12.0	10.0	11.0	8.0	13.0	7.0	12.0	15.0	0.0	0.0	0.0	0.0	102.0	0.0	102.0	94.0	100.0
Levack	5.0	7.0	0.0	0.0	6.0	9.0	10.0	12.0	7.0	11.0	7.0	17.0	0.0	0.0	0.0	0.0	91.0	0.0	91.0	91.0	95.0
Little Current	21.0	29.0	0.0	0.0	33.0	26.0	31.0	30.0	28.0	31.0	31.0	31.0	0.0	1.0	1.0	4.0	297.0	6.0	303.0	319.0	320.0
Lively 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.0	37.0	0.0	0.0	0.0	0.0	74.0	0.0	74.0	70.0	77.0
M.W. Moore	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	1.0
Macleod	37.0	44.0	0.0	0.0	53.0	57.0	66.0	55.0	65.0	58.0	63.0	43.0	0.0	0.0	1.0	12.0	554.0	0.0	554.0	540.0	556.0
Markstay	14.0	11.0	0.0	0.0	10.0	8.0	13.0	8.0	7.0	11.0	10.0	11.0	0.0	0.0	3.0	4.0	110.0	0.0	110.0	103.0	105.0

Elementary Actual Enrolment Summary By Program

September 30th, 2016

English Program

School	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Self Contained				Sub-Total	Sec. 23	Sept. 30 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
													JK	SK	1-3	4-8					
Monetville	6.0	6.0	0.0	0.0	7.0	2.0	5.0	2.0	2.0	11.0	8.0	11.0	0.0	0.0	0.0	0.0	60.0	0.0	60.0	57.0	65.0
Northeastern	14.0	27.0	0.0	1.0	21.0	22.0	28.0	37.0	20.0	38.0	21.0	28.0	1.0	3.0	21.0	33.0	315.0	0.0	315.0	298.0	306.0
Pinecrest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.0	58.0	54.0	0.0	0.0	0.0	7.0	168.0	0.0	168.0	175.0	168.0
Princess Anne	39.0	39.0	0.0	0.0	41.0	54.0	48.0	44.0	34.0	29.0	36.0	35.0	2.0	2.0	7.0	42.0	452.0	0.0	452.0	419.0	437.0
Queen Elizabeth	24.0	23.0	0.0	0.0	19.0	23.0	22.0	34.0	26.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	190.0	0.0	190.0	198.0	210.0
R.H. Murray	12.0	12.0	0.0	0.0	3.0	6.0	10.0	9.0	18.0	7.0	13.0	12.0	0.0	0.0	0.0	0.0	102.0	0.0	102.0	97.0	98.0
Redwood	29.0	39.0	0.0	0.0	33.0	37.0	48.0	45.0	34.0	0.0	0.0	0.0	0.0	0.0	1.0	8.0	274.0	0.0	274.0	246.0	267.0
Ruth Macmillan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	6.0	6.0
S. Geiger	7.0	2.0	0.0	0.0	13.0	7.0	6.0	12.0	13.0	10.0	4.0	8.0	0.0	0.0	0.0	0.0	82.0	0.0	82.0	76.0	79.0
SHILO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	9.0	7.0
Walden	27.0	23.0	0.0	0.0	23.0	39.0	41.0	40.0	45.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	287.0	0.0	287.0	270.0	277.0
Webbwood	4.0	6.0	0.0	0.0	3.0	7.0	4.0	5.0	4.0	2.0	4.0	5.0	0.0	0.0	0.0	0.0	44.0	0.0	44.0	45.0	51.0
Total	453.0	487.0	0.0	2.0	511.0	566.0	595.0	599.0	542.0	604.0	589.0	591.0	6.0	17.0	69.0	245.0	5,876.0	38.0	5,914.0	5,754.0	5,906.0

Elementary Actual Enrolment Summary By Program

September 30th, 2016
 All JK's reported at full-time.

French Immersion Program

School	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Self-Contained				Sub-Total	Sec. 23	Sept. 30 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
													JK	SK	1-3	4-8					
Alexander	33.0	40.0	0.0	0.0	38.0	28.0	29.0	31.0	31.0	25.0	31.0	27.0	0.0	0.0	0.0	0.0	313.0	0.0	313.0	326.0	302.0
Carl Nesbitt	0.0	0.0	0.0	0.0	0.0	0.0	20.0	46.0	42.0	40.0	26.0	43.0	0.0	0.0	0.0	0.0	217.0	0.0	217.0	232.0	220.0
Chelmsford	17.0	7.0	0.0	0.0	12.0	16.0	10.0	5.0	12.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	85.0	0.0	85.0	93.0	97.0
CVDCS 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	9.0	0.0	0.0	0.0	17.0	0.0	17.0	19.0	19.0
Ernie Checkeris	29.0	22.0	0.0	0.0	38.0	17.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	129.0	0.0	129.0	131.0	140.0
Lansdowne	14.0	13.0	0.0	0.0	19.0	11.0	6.0	8.0	8.0	4.0	7.0	3.0	0.0	0.0	0.0	0.0	93.0	0.0	93.0	88.0	83.0
Levack	3.0	6.0	0.0	0.0	7.0	6.0	4.0	8.0	8.0	1.0	3.0	2.0	0.0	0.0	0.0	0.0	48.0	0.0	48.0	49.0	51.0
Lively 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	8.0	0.0	0.0	0.0	31.0	0.0	31.0	30.0	24.0
Lo-Ellen 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	46.0	0.0	0.0	0.0	93.0	0.0	93.0	90.0	
Northeastern	17.0	26.0	0.0	0.0	23.0	15.0	16.0	13.0	15.0	20.0	25.0	18.0	0.0	0.0	0.0	0.0	188.0	0.0	188.0	194.0	201.0
R.L. Beattie	94.0	68.0	0.0	0.0	63.0	74.0	68.0	54.0	53.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	517.0	0.0	517.0	510.0	534.0
Valley View	61.0	65.0	0.0	0.0	55.0	51.0	79.0	51.0	63.0	61.0	47.0	48.0	0.0	0.0	0.0	0.0	581.0	0.0	581.0	581.0	565.0
Walden	37.0	35.0	0.0	0.0	27.0	30.0	22.0	17.0	17.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	201.0	0.0	201.0	196.0	198.0
Westmount	29.0	27.0	0.0	0.0	31.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	119.0	0.0	119.0	120.0	119.0
Total	334.0	309.0	0.0	0.0	313.0	280.0	277.0	233.0	249.0	216.0	217.0	204.0	0.0	0.0	0.0	0.0	2,632.0	0.0	2,632.0	2,659.0	2,553.0

Elementary Summary

School	School											Self Contained				Sub-Total	Section 23	Total
		JK	SK	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	JK	SK	1-3	4-8			
Sept 30,2016	Total	787	796	826	846	872	832	791	820	806	795	6	17	69	245	8508	38	8546
Oct 31,2015	Total	773	821	847	882	824	787	800	795	795	761	11	15	65	247	8423	39	8462
	Change	14	-25	-21	-36	48	45	-9	25	11	34	-5	2	4	-2	85	-1	84

Secondary Summary

September 30th, 2016

Summary By School

School	Year 1	Year 2	Year 3	Year 4	High Credit	Total
Barrydowne Sr.	0.00	0.00	0.00	191.70	0.00	191.70
Chelmsford V.D.C.S.	36.00	59.50	44.00	56.25	0.00	195.75
Confederation	85.00	105.51	134.01	182.09	2.48	509.09
Espanola	91.00	105.00	114.00	164.50	1.00	475.50
Lasalle	126.25	159.25	171.45	179.88	1.51	638.34
Lively	71.00	75.00	69.51	84.00	0.00	299.51
Lo-Ellen	198.50	187.00	118.50	147.99	0.00	651.99
Lockerby	115.00	178.00	177.25	203.25	0.00	673.50
Manitoulin	96.00	104.00	106.50	132.25	0.00	438.75
Sudbury Secondary	104.00	124.00	120.00	184.00	7.00	539.00
Total	922.75	1,097.26	1,055.22	1,525.91	11.99	4,613.13

October 31,2015

Total	1,086.49	1,080.99	1,097.00	1,585.66	14.03	4,864.17
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Change	-163.74	16.27	-41.78	-59.75	-2.05	-251.05
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West Sudbury Planning Area

September 30, 2016

School	Program	JK	SK	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	JK	Self Contained			Total	
													SK	1-3	4-8		
Walden	EP	27	23	23	39	41	40	45	49	0	0	0	0	0	0	0	287
Walden	FI	37	35	27	30	22	17	17	16	0	0	0	0	0	0	0	201
R H Murray	EP	12	12	3	6	10	9	18	7	13	12	0	0	0	0	0	102
LDSS	EP									37	37						74
LDSS	FI									23	8						31
Total		76	70	53	75	73	66	80	72	73	57	0	0	0	0	0	695

Year	JK	SK	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total	Grade 9-12
2016	76	70	53	75	73	66	80	72	73	57	71	75	70	84	995	300
2017	76	76	70	53	75	73	66	80	72	73	57	71	75	70	987	273
2018	76	76	76	70	53	75	73	66	80	72	73	57	71	75	993	276
2019	76	76	76	76	70	53	75	73	66	80	72	73	57	71	994	273
2020	76	76	76	76	76	70	53	75	73	66	80	72	73	57	999	282
2021	76	76	76	76	76	76	70	53	75	73	66	80	72	73	1018	291
2022	76	76	76	76	76	76	76	70	53	75	73	66	80	72	1021	291
2023	76	76	76	76	76	76	76	76	70	53	75	73	66	80	1025	294
2024	76	76	76	76	76	76	76	76	76	70	53	75	73	66	1021	267
2025	76	76	76	76	76	76	76	76	76	76	70	53	75	73	1031	271
2026	76	76	76	76	76	76	76	76	76	76	76	70	53	75	1034	274
2027	76	76	76	76	76	76	76	76	76	76	76	76	70	53	1035	275
2028	76	76	76	76	76	76	76	76	76	76	76	76	76	70	1058	298
2029	76	76	76	76	76	76	76	76	76	76	76	76	76	76	1064	304

Valley North Planning Area

September 30, 2016

School	Program	JK	SK	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	JK	Self Contained			Total
													SK	1-3	4-8	
Chelmsford	EP	18	9	16	13	22	20	15	18	0	0	2	4	5	9	151
Chelmsford	FI	17	7	12	16	10	5	12	6	0	0	0	0	0	0	85
Larchwood	EP	6	8	12	10	11	8	13	7	12	15	0	0	0	0	102
Levack	EP	5	7	6	9	10	12	7	11	7	17	0	0	0	0	91
Levack	FI	3	6	7	6	4	8	8	1	3	2	0	0	0	0	48
CVDCS	EP									20	20				3	43
CVDCS	FI									8	9					17
Total		49	37	53	54	57	53	55	43	50	63	2	4	5	12	537

Year	JK	SK	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total	Grade 9-12
2016	51	41	55	56	58	56	58	45	52	65	36	60	44	56	733	196
2017	51	51	41	55	56	58	56	58	45	52	65	36	60	44	728	205
2018	51	51	51	41	55	56	58	56	58	45	52	65	36	60	735	213
2019	51	51	51	51	41	55	56	58	56	58	45	52	65	36	726	198
2020	51	51	51	51	51	41	55	56	58	56	58	45	52	65	741	220
2021	51	51	51	51	51	51	41	55	56	58	56	58	45	52	727	211
2022	51	51	51	51	51	51	51	41	55	56	58	56	58	45	726	217
2023	51	51	51	51	51	51	51	51	41	55	56	58	56	58	732	228
2024	51	51	51	51	51	51	51	51	51	41	55	56	58	56	725	225
2025	51	51	51	51	51	51	51	51	51	51	41	55	56	58	720	210
2026	51	51	51	51	51	51	51	51	51	51	51	41	55	56	713	203
2027	51	51	51	51	51	51	51	51	51	51	51	51	41	55	708	198
2028	51	51	51	51	51	51	51	51	51	51	51	51	51	41	704	194
2029	51	51	51	51	51	51	51	51	51	51	51	51	51	51	714	204

Distances (sample)

			Km
Cartier	to	CVDCS	39
Cartier	to	Confederation SS	57
Cartier	to	Sudbury Secondary	58
Cartier	to	Lively DSS	59
Killarney	to	LoEllen Park SS	103
Noelville	to	LoEllen Park SS	76
Warren	to	Lasalle SS	55
Markstay	to	Lasalle SS	36
Beaver Lake	to	Lively DSS	32
Beaver Lake	to	Lockerby SS	44

Next Steps

Schedule of Public Meetings

October 17, 2016 West Sudbury Planning Area
October 20, 2016 Valley North Planning Area
October 24, 2016 New Sudbury Planning Area
October 27, 2016 Valley East Planning Area
November 2, 2016 Espanola Planning Area
November 7, 2016 Central Sudbury Planning Area

November 24, 2016 Special Board Meeting

Presentation of the Capital and Accommodation Plan
Final Staff Report

December 12, 2016 Special Board Meeting

For members of the public to make presentations to the Board
In accordance with the Board's governance by-laws (delegations)

January 17, 2017 Special Board Meeting

To decide Accommodation Review outcomes

February 2017

Submission to the Ministry of Education for capital funding
Staffing timelines