

Capital and Accommodation Plan Update # 1



September 27, 2016
Board Meeting

Overview

- **Education funding**
- **Funding restrictions**
- **What we have heard so far**
- **Next steps**

Education funding

At one time, school boards in Ontario had the ability to raise taxes to respond to local needs. That changed in 1998.

The Province of Ontario now sets education taxation rates for residential and commercial properties.

Municipalities collect the education portion of property taxes for school boards in their communities.

The Ministry of Education, using the student-focused funding formula, determines each school board's overall allocation.

School boards must operate within the funding they receive.

Funding restrictions

Some of the funding provided by the Ministry of Education can only be used for specific purposes.

This is often referred to as “enveloped funding”.

This funding cannot be used to offset operating deficits.

Enveloped funding includes:

- ***Special education funding***
- ***Capital funding***
- ***Funding for debt financing***
- ***Funding for specific educational programs,
for instance, the Student Success Initiative***

What we have heard so far

General comments:

- ***Don't close our school / close other schools***
- ***Lease space in schools to keep them open***
- ***Right-size school buildings***
- ***Require students to attend their community school***
- ***Do not bus students to the city for magnet programs***
- ***Do not increase busing distances and times for students***
- ***Find savings in other areas, not through consolidation***

What we have heard so far

Specific suggestions:

- ***Introduce Grade 7 and 8 at Sudbury Secondary School***
- ***Move the Adult Day School to the Barrydowne College campus***
- ***Send all Lively District Secondary School students to Sudbury Secondary School***
- ***Consolidate Webbwood Public School into S. Geiger Public School in Massey instead of A.B. Ellis Public School in Espanola***

What we have heard so far

Specific suggestions:

- ***Make Chelmsford Valley District Composite School a JK-12 dual track school offering English and French Immersion programs***
- ***Consolidate Larchwood Public School into Levack Public School***
- ***Bus students from Sudbury to Chelmsford***
- ***Bus all students from Lively District Secondary School to Chelmsford Valley District Composite School***
- ***Have older students take Greater Sudbury Transit***

What we have heard so far

Specific suggestions:

- ***Introduce French Immersion at Lively District Secondary School in Grades 9 to 12***
- ***Bus all students from Chelmsford Valley District Composite School to Lively District Secondary School***
- ***Bus students from Sudbury to Lively***
- ***Send Grade 7 to 12 students from Lively District Secondary School into Sudbury***
- ***Do not move Grade 7 and 8 students into Walden Public School***

Next Steps

Schedule of Public Meetings **6 pm to 8:30 pm**

October 17, 2016 – Lively District Secondary School

October 20, 2016 – Chelmsford Valley District Composite School

October 24, 2016 – Lasalle Secondary School

October 27, 2016 – Confederation Secondary School

November 3, 2016 – Espanola High School

November 7, 2016 – Sudbury Secondary School

Next Steps

Format of Public Meetings

Welcome - Director of Education

Facilitator – Superintendent of Schools

Presentations - Superintendent of Business

- a) Capital and Accommodation Plan Initial Staff Report
- b) Feedback Reports
- c) School Information Profile

Opportunities for individuals to provide input – in writing, online and live (microphone)

Next Steps

November 24, 2016 Special Board Meeting

Presentation of the Capital and Accommodation Plan
Final Staff Report

December 12, 2016 Special Board Meeting

To receive delegations

January 17, 2017 Special Board Meeting

To decide Accommodation Review outcomes

February 2017

Submission to the Ministry of Education for capital funding
Staffing timelines



Questions?