

# Capital and Accommodation Plan

## Initial Staff Report



*August 29, 2017*

**Board Policy No. GOV-15****Student Accommodation**

***Rainbow District School Board is committed to providing an appropriate and equitable range of learning opportunities for students in Rainbow schools. This commitment requires the Board to consider the curriculum, program needs, well-being and student achievement of all students, while also ensuring fiscal responsibility and sustainability.***

***Item 4.2***

***The Board is committed to the following guiding principles:***

- a) All students will continue to have access to the best programming possible in quality school facilities.***
- b) Surplus space will be reduced.***

## Board Policy No. GOV-15

## Student Accommodation

### *Item 4.3*

***The board must undertake long term capital and accommodation planning, supported by information obtained from local municipal governments and community partners, which takes into consideration long term enrolment projections, planning opportunities for the effective use of excess space in all area schools and program needs.***

# Process

## **March 7, 2017 Strategic Planning Meeting**

Presentation of long-term capital data

## **April 7, April 12 and May 8, 2017**

Staff meetings with community partners  
to discuss partnership opportunities

## **August 29, 2017 Board Meeting**

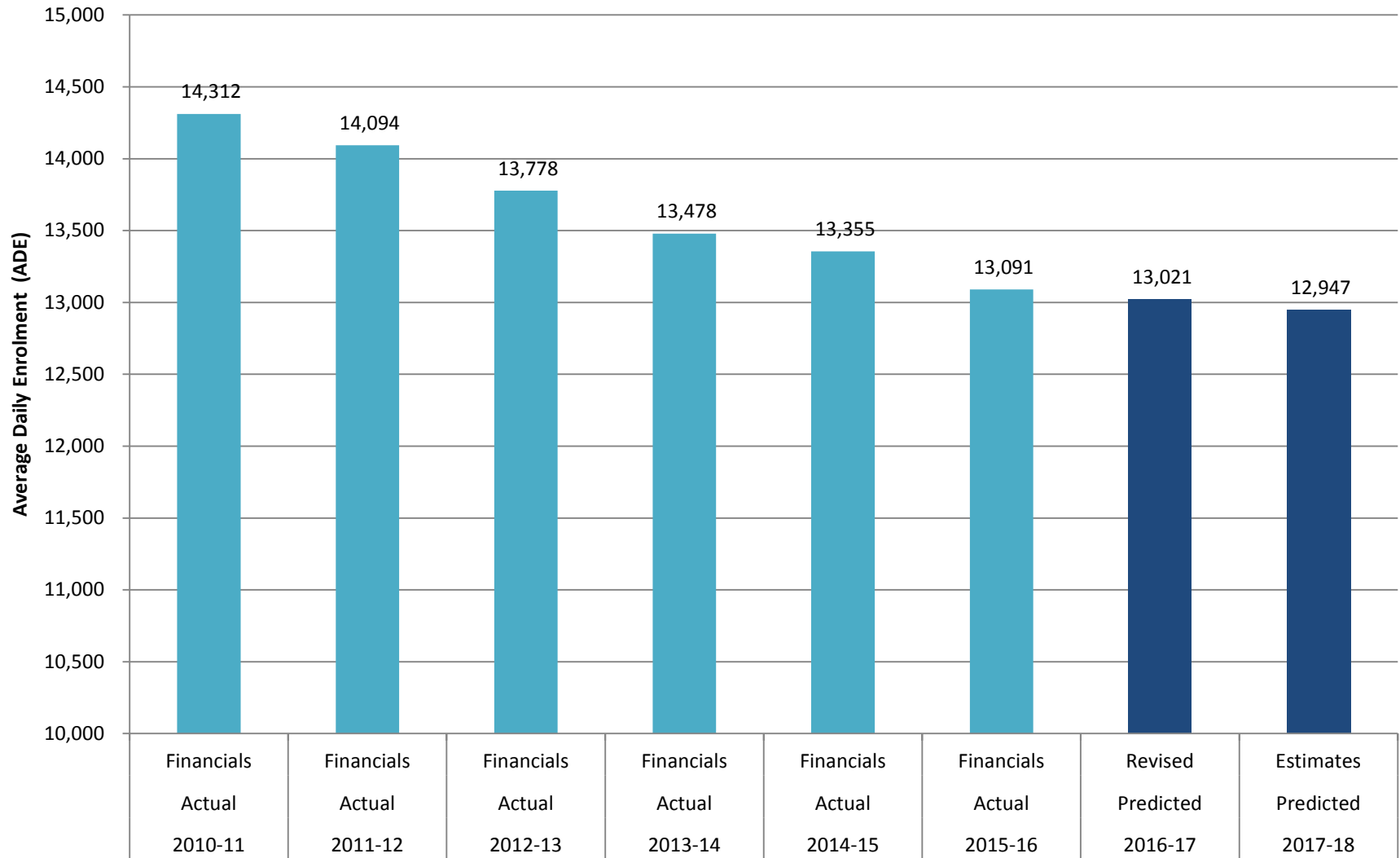
Capital and Accommodation Plan - Initial staff report on student  
accommodation



# ***Enrolment***

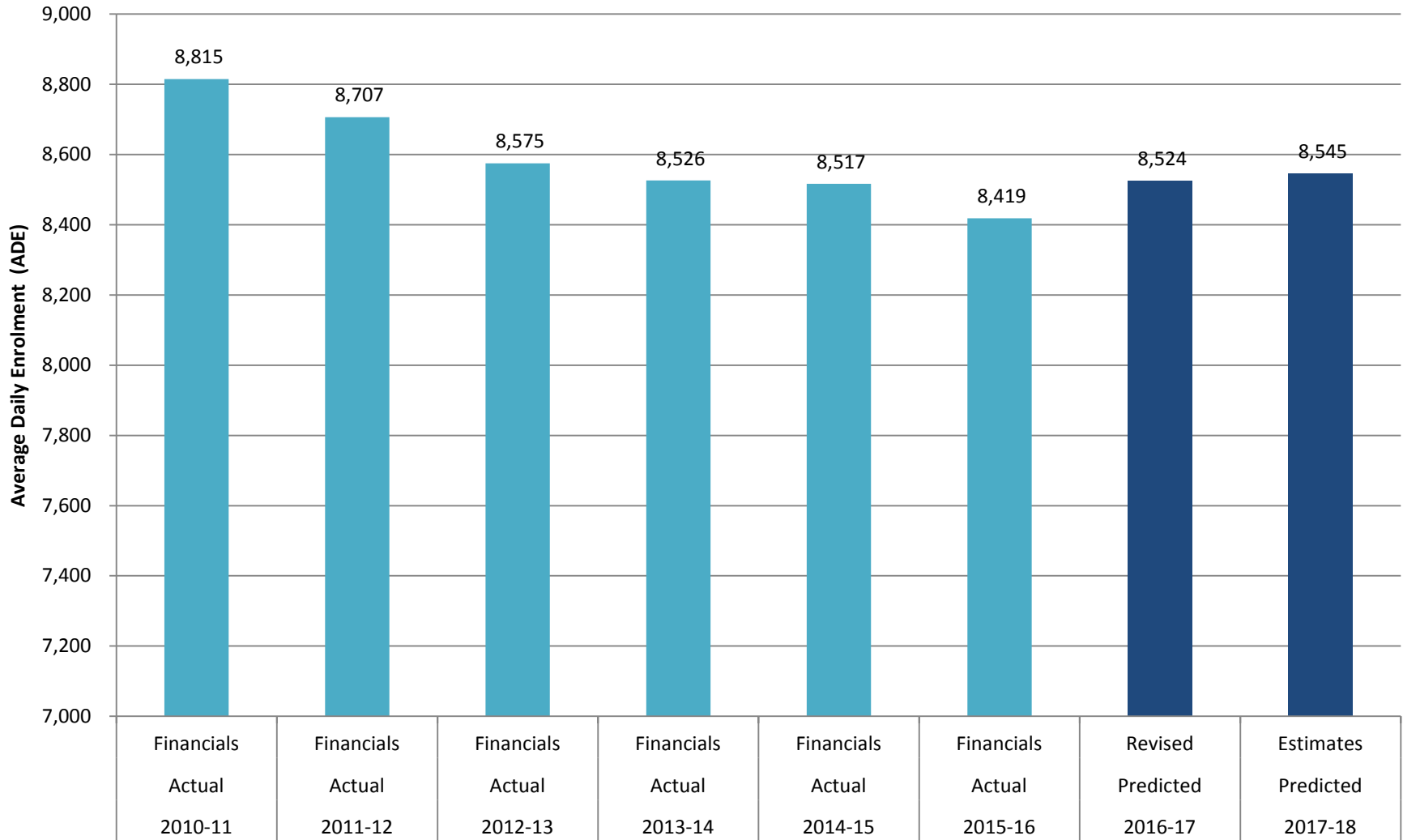
## Total Enrolment (Pupils of the Board and Fee paying)

(EFIS schedule 13)

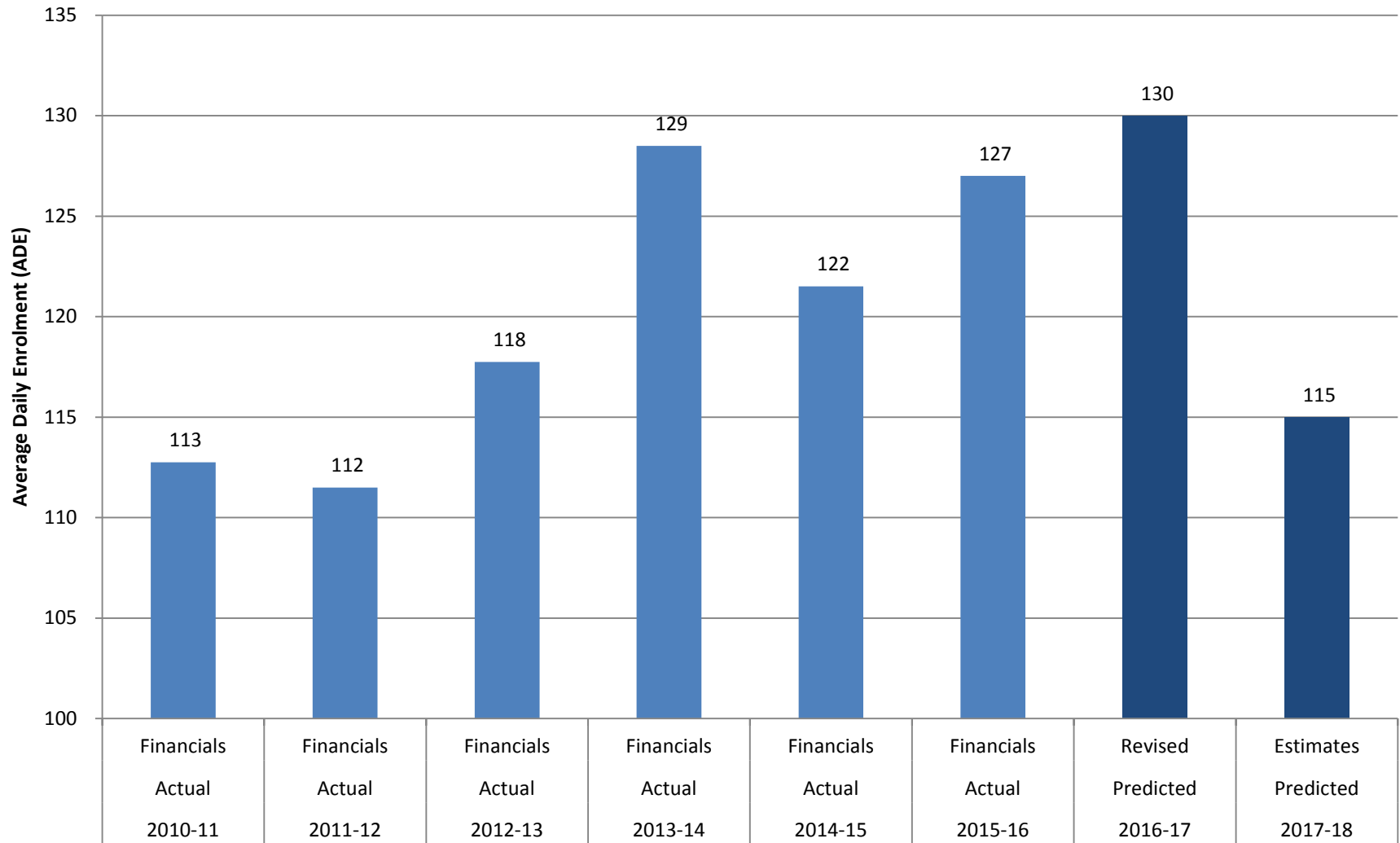


## Total Elementary (Pupils of the Board and Fee paying)

(EFIS schedule 13)



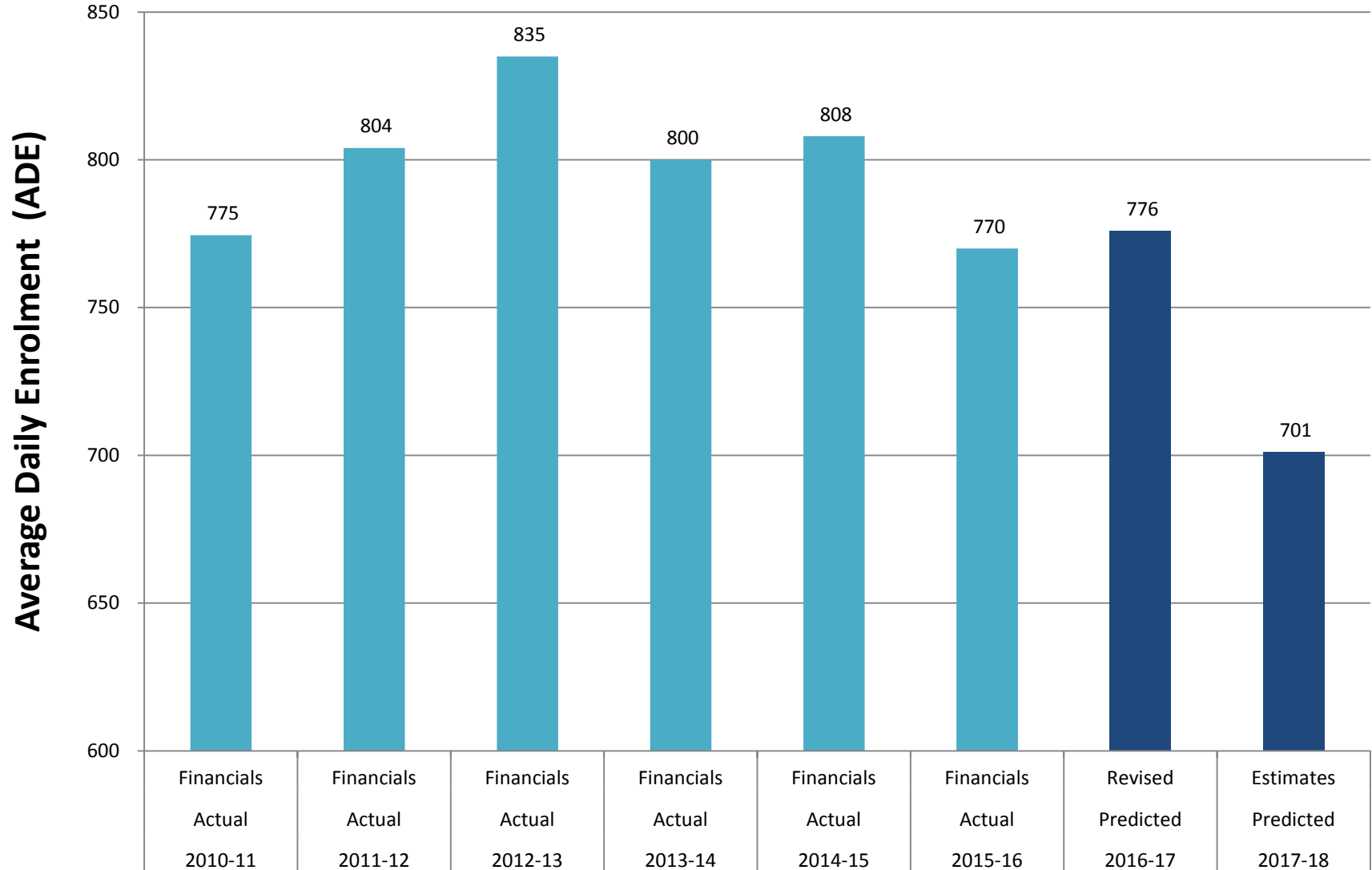
## Elementary Fee Paying Students (EFIS Schedule 13)





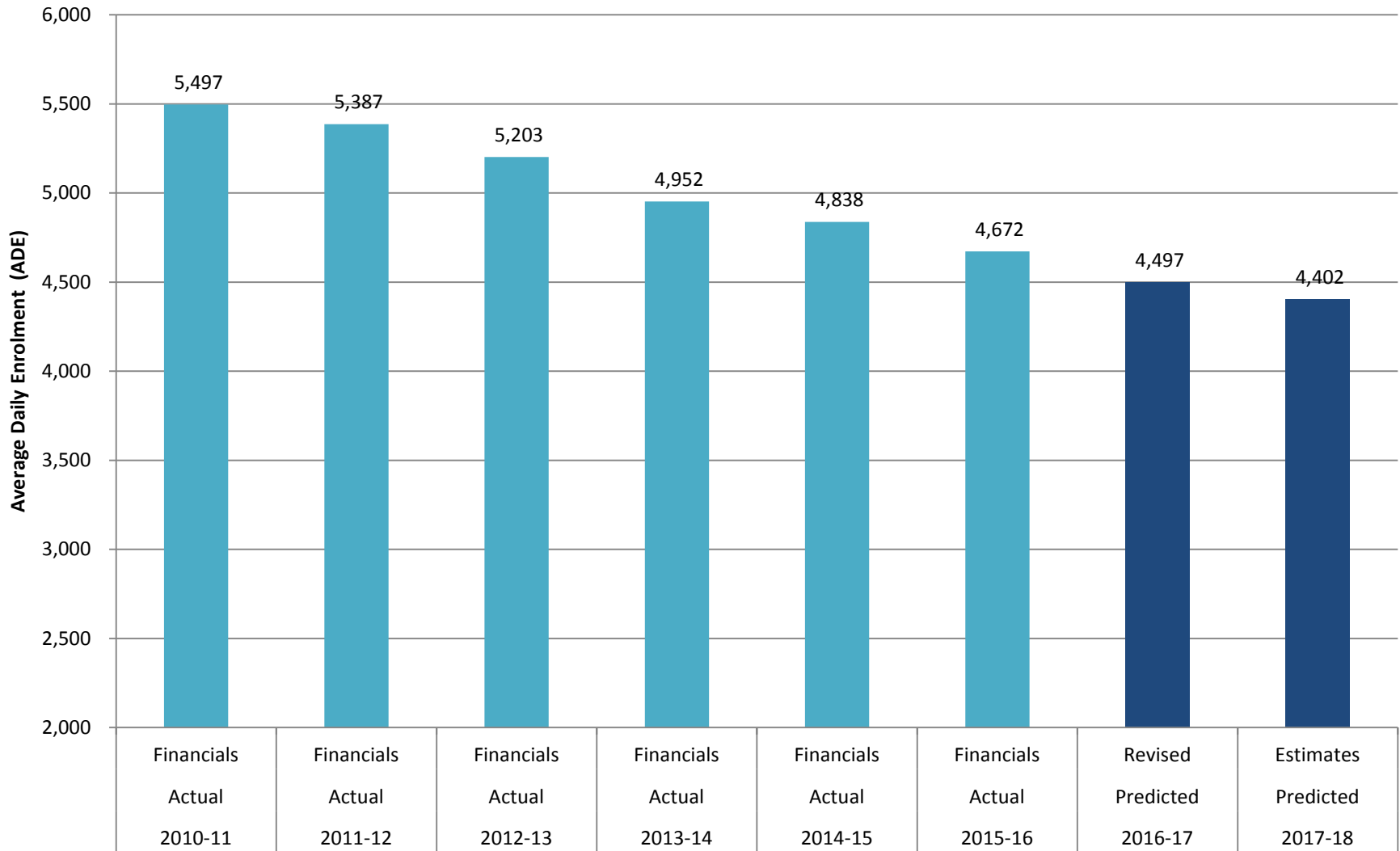
## JK (Pupils of the Board)

(EFIS schedule 13)

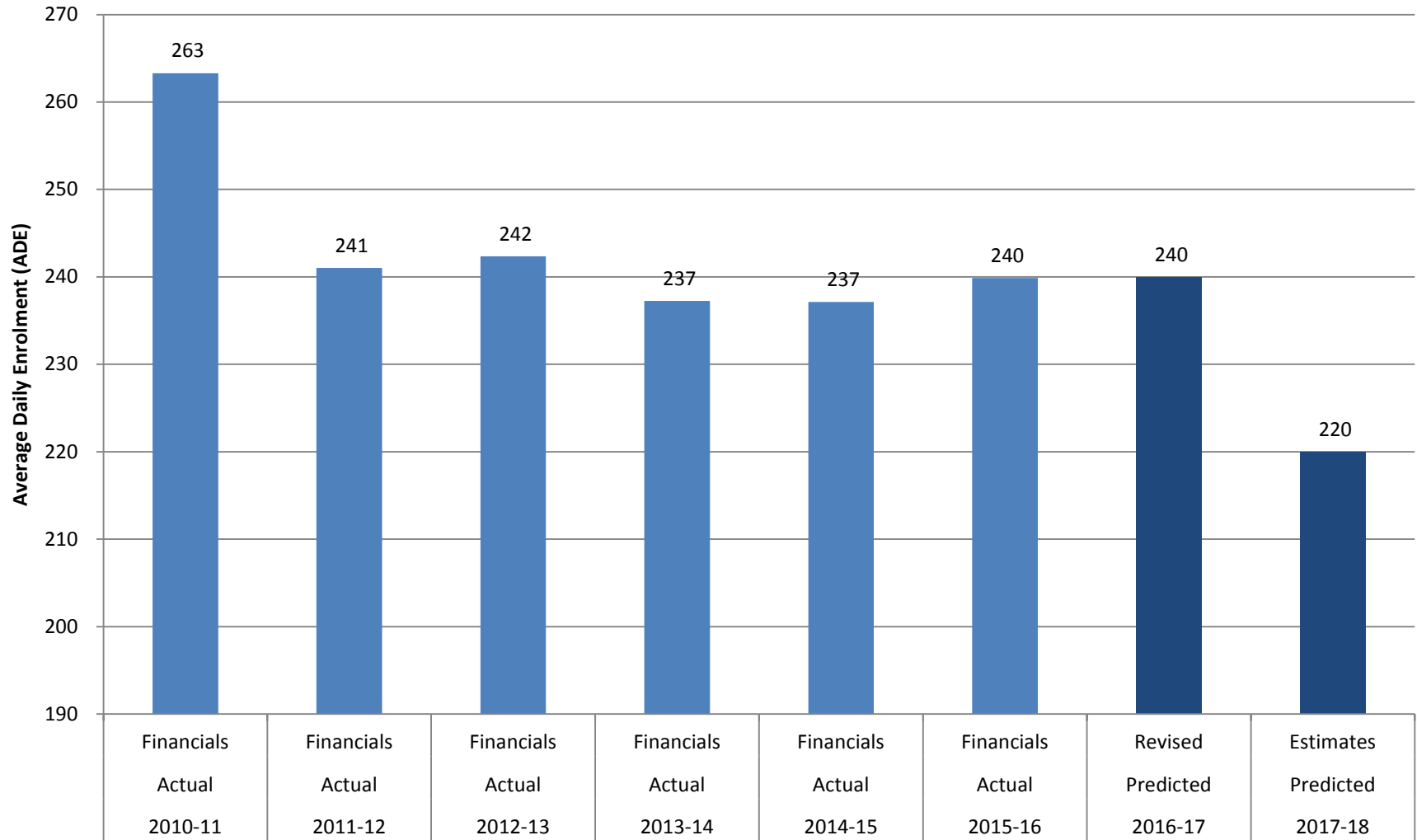


## Total Secondary (Pupils of the Board and Fee paying)

(EFIS schedule 13)



## Secondary Fee Paying Students (EFIS Schedule 13)



# *Planning Areas*

# ***Planning Areas***

***1 – Central Sudbury***

***2 – Espanola***

***3 – Manitoulin Island***

***4 – New Sudbury***

***5 – Sudbury South***

***6 – Valley East***

***7 – Valley North***

***8 – West Sudbury***

## Central Sudbury Planning Area

- ***Re-apply to the Ministry of Education for capital funding to consolidate Lansdowne Public School and Queen Elizabeth Public School***

# Espanola Planning Area

- *No changes in 2017-2018*

# Manitoulin Island Planning Area

- *No changes in 2017-2018*



## **New Sudbury Planning Area**

- ***Complete interior renovations to Lasalle Secondary School for the transfer of Grade 7&8 students from Churchill Public School and Carl A. Nesbitt Public School for September 1, 2018***
- ***Construction of the new JK-6 French Immersion Elementary School on the Lasalle Secondary School site for September 1, 2019***

## Sudbury South Planning Area

- *Apply to the Ministry of Education for capital funding to construct an addition to R.L. Beattie Public School*
- *Continue dialogue with the Ministry of Education for capital funding for Monetville Public School*

## Valley East Planning Area

- ***Construct a new gym addition at Confederation Secondary School in 2017-2018***

## Valley North Planning Area

- ***Retrofit Chelmsford Valley District Composite school into a JK-12 school for September 1,2019***
- ***Relocate childcare spaces within Levack Public School and right-size school for September 1, 2018***

# West Sudbury Planning Area

- *No changes in 2017-2018*



***Questions?***