



Capital and Accommodation Plan Update # 4

November 8, 2016
Strategic Planning Meeting

Overview

1 - Enrolment Update: October 31, 2016
Elementary Panel
Secondary Panel

2 – Public Meetings

3 – Community and Facilities Partnerships

4 – Online Feedback

5 – Next Steps

Elementary Summary

Date	School	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Self Contained				Sub-Total	Section 23	Total	Predicted 2016	
												JK	SK	1-3	4-8				Total	Change
Oct 31,2016	Total	784	800	829	847	875	836	787	819	810	798	6	18	67	248	8524	35	8559	8413	146
Oct 31,2015	Total	773	821	847	882	824	787	800	795	795	761	11	15	65	247	8423	39	8462		
	Change	11	-21	-18	-35	51	49	-13	24	15	37	-5	3	2	1	101	-4	97		

Date	School	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Self Contained				Sub-Total	Section 23	Total
												JK	SK	1-3	4-8			
Oct 31,2016	Total	784	800	829	847	875	836	787	819	810	798	6	18	67	248	8524	35	8559
Sept 30,2016	Total	787	796	826	846	872	832	791	820	806	795	6	17	69	245	8508	38	8546
	Change	-3	4	3	1	3	4	-4	-1	4	3	0	1	-2	3	16	-3	13

Elementary Actual Enrolment Summary

October 31st, 2016

School	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Self Contained				Sub-Total	Section 23	Oct. 31 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
													JK	SK	1-3	4-8					
A.B Ellis	20.0	20.0	0.0	0.0	27.0	26.0	21.0	29.0	20.0	38.0	32.0	33.0	0.0	0.0	1.0	14.0	281.0	0.0	281.0	259.0	271.0
Adamsdale	18.0	20.0	0.0	0.0	25.0	19.0	16.0	17.0	19.0	14.0	0.0	0.0	0.0	0.0	1.0	10.0	159.0	0.0	159.0	150.0	159.0
Alexander	33.0	39.0	0.0	0.0	38.0	28.0	29.0	31.0	30.0	25.0	31.0	27.0	0.0	0.0	0.0	0.0	311.0	0.0	311.0	326.0	302.0
Algonquin	14.0	22.0	0.0	0.0	28.0	28.0	26.0	35.0	34.0	28.0	31.0	32.0	0.0	0.0	0.0	0.0	278.0	0.0	278.0	277.0	294.0
Alta Elem.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	9.0	9.0
Assignack	5.0	11.0	0.0	1.0	9.0	19.0	17.0	13.0	10.0	17.0	11.0	9.0	0.0	0.0	0.0	0.0	122.0	0.0	122.0	120.0	124.0
C.C. McLean	9.0	19.0	0.0	0.0	10.0	8.0	17.0	17.0	14.0	13.0	23.0	19.0	0.0	0.0	0.0	0.0	149.0	0.0	149.0	156.0	160.0
C.R. Judd	13.0	17.0	0.0	0.0	14.0	21.0	10.0	12.0	13.0	16.0	17.0	22.0	0.0	0.0	0.0	0.0	155.0	0.0	155.0	171.0	159.0
CAMHP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	6.0	6.0
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	14.0	6.0	13.0
CVDCS 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	30.0	0.0	0.0	0.0	3.0	61.0	0.0	61.0	64.0	59.0
Carl Nesbitt	0.0	0.0	0.0	0.0	0.0	0.0	21.0	45.0	42.0	40.0	26.0	43.0	0.0	0.0	0.0	0.0	217.0	0.0	217.0	232.0	220.0
Central Manitoulin	15.0	23.0	0.0	0.0	17.0	20.0	20.0	20.0	13.0	14.0	17.0	21.0	0.0	1.0	0.0	7.0	188.0	0.0	188.0	176.0	178.0
Chelmsford	33.0	14.0	0.0	0.0	28.0	28.0	32.0	25.0	26.0	24.0	0.0	0.0	2.0	4.0	5.0	9.0	230.0	8.0	238.0	229.0	237.0
Churchill	39.0	21.0	0.0	0.0	27.0	32.0	37.0	28.0	35.0	37.0	85.0	80.0	0.0	5.0	7.0	21.0	454.0	0.0	454.0	459.0	455.0
Copper Cliff	16.0	15.0	0.0	0.0	15.0	19.0	16.0	19.0	23.0	20.0	22.0	18.0	1.0	1.0	5.0	13.0	203.0	0.0	203.0	200.0	196.0
Cyril Varney	31.0	26.0	0.0	0.0	34.0	34.0	38.0	39.0	19.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	262.0	250.0	259.0
Ernie Checkeris	29.0	22.0	0.0	0.0	38.0	15.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127.0	0.0	127.0	131.0	140.0
Jean Hanson	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	7.0	42.0	50.0	0.0	50.0	60.0	59.0
Lansdowne	26.0	21.0	0.0	0.0	28.0	32.0	16.0	19.0	19.0	19.0	36.0	34.0	0.0	0.0	8.0	7.0	265.0	0.0	265.0	254.0	248.0
Larchwood	6.0	8.0	0.0	0.0	12.0	10.0	11.0	8.0	14.0	7.0	12.0	15.0	0.0	0.0	0.0	0.0	103.0	0.0	103.0	94.0	100.0
Levack	8.0	13.0	0.0	0.0	14.0	15.0	16.0	21.0	15.0	13.0	10.0	19.0	0.0	0.0	0.0	0.0	144.0	0.0	144.0	140.0	146.0
Little Current	21.0	28.0	0.0	0.0	35.0	26.0	31.0	31.0	27.0	31.0	32.0	32.0	0.0	1.0	1.0	4.0	300.0	5.0	305.0	319.0	320.0

Elementary Actual Enrolment Summary

October 31st, 2016

School	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Self Contained				Sub-Total	Section 23	Oct. 31 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
													JK	SK	1-3	4-8					
Lively 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	47.0	0.0	0.0	0.0	0.0	107.0	0.0	107.0	100.0	101.0
Lo-Ellen 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	46.0	0.0	0.0	0.0	0.0	93.0	0.0	93.0	90.0	
M.W. Moore	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	1.0
Macleod	39.0	43.0	0.0	0.0	55.0	57.0	66.0	53.0	65.0	57.0	63.0	43.0	0.0	0.0	1.0	12.0	554.0	0.0	554.0	540.0	556.0
Markstay	13.0	10.0	0.0	0.0	11.0	8.0	13.0	8.0	8.0	11.0	10.0	12.0	0.0	0.0	3.0	4.0	111.0	0.0	111.0	103.0	105.0
Monetville	6.0	6.0	0.0	0.0	8.0	2.0	5.0	2.0	2.0	11.0	8.0	10.0	0.0	0.0	0.0	0.0	60.0	0.0	60.0	57.0	65.0
Northeastern	30.0	52.0	0.0	1.0	44.0	38.0	42.0	49.0	35.0	57.0	46.0	45.0	1.0	3.0	20.0	35.0	498.0	0.0	498.0	492.0	507.0
Pinecrest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.0	58.0	54.0	0.0	0.0	0.0	7.0	168.0	0.0	168.0	175.0	168.0
Princess Anne	40.0	45.0	0.0	0.0	40.0	55.0	49.0	46.0	36.0	30.0	36.0	34.0	2.0	2.0	7.0	42.0	464.0	0.0	464.0	419.0	437.0
Queen Elizabeth	24.0	25.0	0.0	0.0	19.0	23.0	24.0	33.0	25.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	191.0	0.0	191.0	198.0	210.0
R.H. Murray	12.0	12.0	0.0	0.0	3.0	6.0	10.0	9.0	19.0	7.0	13.0	12.0	0.0	0.0	0.0	0.0	103.0	0.0	103.0	97.0	98.0
R.L. Beattie	94.0	69.0	0.0	0.0	63.0	74.0	68.0	54.0	53.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	517.0	0.0	517.0	510.0	534.0
Redwood	28.0	38.0	0.0	0.0	32.0	37.0	48.0	43.0	37.0	0.0	0.0	0.0	0.0	0.0	1.0	8.0	272.0	0.0	272.0	246.0	267.0
S. Geiger	6.0	3.0	0.0	0.0	13.0	8.0	6.0	12.0	13.0	10.0	4.0	8.0	0.0	0.0	0.0	0.0	83.0	0.0	83.0	76.0	79.0
SHILO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	9.0	7.0
Valley View	60.0	66.0	0.0	0.0	56.0	51.0	79.0	51.0	62.0	62.0	47.0	48.0	0.0	0.0	0.0	0.0	582.0	0.0	582.0	581.0	565.0
Walden	64.0	59.0	0.0	0.0	51.0	68.0	64.0	62.0	54.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	487.0	0.0	487.0	466.0	475.0
Webbwood	4.0	6.0	0.0	0.0	3.0	9.0	4.0	5.0	4.0	3.0	5.0	5.0	0.0	0.0	0.0	0.0	48.0	0.0	48.0	45.0	51.0
Westmount	28.0	27.0	0.0	0.0	30.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	116.0	0.0	116.0	120.0	119.0
Total	784.0	800.0	0.0	2.0	827.0	847.0	875.0	836.0	787.0	819.0	810.0	798.0	6.0	18.0	67.0	248.0	8,524.0	35.0	8,559.0	8,413.0	8,459.0

Elementary Actual Enrolment Summary By Program

October 31st, 2016

English Program

School	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Self Contained				Sub-Total	Sec. 23	Oct. 31 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
													JK	SK	1-3	4-8					
A.B Ellis	20.0	20.0	0.0	0.0	27.0	26.0	21.0	29.0	20.0	38.0	32.0	33.0	0.0	0.0	1.0	14.0	281.0	0.0	281.0	259.0	271.0
Adamsdale	18.0	20.0	0.0	0.0	25.0	19.0	16.0	17.0	19.0	14.0	0.0	0.0	0.0	0.0	1.0	10.0	159.0	0.0	159.0	150.0	159.0
Algonquin	14.0	22.0	0.0	0.0	28.0	28.0	26.0	35.0	34.0	28.0	31.0	32.0	0.0	0.0	0.0	0.0	278.0	0.0	278.0	277.0	294.0
Alta Elem.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	9.0	9.0
Assignack	5.0	11.0	0.0	1.0	9.0	19.0	17.0	13.0	10.0	17.0	11.0	9.0	0.0	0.0	0.0	0.0	122.0	0.0	122.0	120.0	124.0
C.C. McLean	9.0	19.0	0.0	0.0	10.0	8.0	17.0	17.0	14.0	13.0	23.0	19.0	0.0	0.0	0.0	0.0	149.0	0.0	149.0	156.0	160.0
C.R. Judd	13.0	17.0	0.0	0.0	14.0	21.0	10.0	12.0	13.0	16.0	17.0	22.0	0.0	0.0	0.0	0.0	155.0	0.0	155.0	171.0	159.0
CAMHP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	6.0	6.0
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	14.0	6.0	13.0
CVDCS 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	21.0	0.0	0.0	0.0	3.0	44.0	0.0	44.0	45.0	40.0
Central Manitoulin	15.0	23.0	0.0	0.0	17.0	20.0	20.0	20.0	13.0	14.0	17.0	21.0	0.0	1.0	0.0	7.0	188.0	0.0	188.0	176.0	178.0
Chelmsford	17.0	9.0	0.0	0.0	16.0	13.0	22.0	20.0	14.0	18.0	0.0	0.0	2.0	4.0	5.0	9.0	149.0	8.0	157.0	136.0	140.0
Churchill	39.0	21.0	0.0	0.0	27.0	32.0	37.0	28.0	35.0	37.0	85.0	80.0	0.0	5.0	7.0	21.0	454.0	0.0	454.0	459.0	455.0
Copper Cliff	16.0	15.0	0.0	0.0	15.0	19.0	16.0	19.0	23.0	20.0	22.0	18.0	1.0	1.0	5.0	13.0	203.0	0.0	203.0	200.0	196.0
Cyril Varney	31.0	26.0	0.0	0.0	34.0	34.0	38.0	39.0	19.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	262.0	250.0	259.0
Jean Hanson	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	7.0	42.0	50.0	0.0	50.0	60.0	59.0
Lansdowne	12.0	8.0	0.0	0.0	10.0	20.0	10.0	11.0	11.0	15.0	30.0	30.0	0.0	0.0	8.0	7.0	172.0	0.0	172.0	166.0	165.0
Larchwood	6.0	8.0	0.0	0.0	12.0	10.0	11.0	8.0	14.0	7.0	12.0	15.0	0.0	0.0	0.0	0.0	103.0	0.0	103.0	94.0	100.0
Levack	5.0	7.0	0.0	0.0	7.0	9.0	12.0	13.0	7.0	12.0	7.0	17.0	0.0	0.0	0.0	0.0	96.0	0.0	96.0	91.0	95.0
Little Current	21.0	28.0	0.0	0.0	35.0	26.0	31.0	31.0	27.0	31.0	32.0	32.0	0.0	1.0	1.0	4.0	300.0	5.0	305.0	319.0	320.0
Lively 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.0	39.0	0.0	0.0	0.0	0.0	76.0	0.0	76.0	70.0	77.0
M.W. Moore	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	1.0
Macleod	39.0	43.0	0.0	0.0	55.0	57.0	66.0	53.0	65.0	57.0	63.0	43.0	0.0	0.0	1.0	12.0	554.0	0.0	554.0	540.0	556.0
Markstay	13.0	10.0	0.0	0.0	11.0	8.0	13.0	8.0	8.0	11.0	10.0	12.0	0.0	0.0	3.0	4.0	111.0	0.0	111.0	103.0	105.0

Elementary Actual Enrolment Summary By Program

October 31st, 2016

English Program

School	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Self Contained				Sub-Total	Sec. 23	Oct. 31 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
													JK	SK	1-3	4-8					
Monetville	6.0	6.0	0.0	0.0	8.0	2.0	5.0	2.0	2.0	11.0	8.0	10.0	0.0	0.0	0.0	0.0	60.0	0.0	60.0	57.0	65.0
Northeastern	13.0	26.0	0.0	1.0	21.0	23.0	26.0	37.0	20.0	37.0	21.0	27.0	1.0	3.0	20.0	35.0	311.0	0.0	311.0	298.0	306.0
Pinecrest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.0	58.0	54.0	0.0	0.0	0.0	7.0	168.0	0.0	168.0	175.0	168.0
Princess Anne	40.0	45.0	0.0	0.0	40.0	55.0	49.0	46.0	36.0	30.0	36.0	34.0	2.0	2.0	7.0	42.0	464.0	0.0	464.0	419.0	437.0
Queen Elizabeth	24.0	25.0	0.0	0.0	19.0	23.0	24.0	33.0	25.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	191.0	0.0	191.0	198.0	210.0
R.H. Murray	12.0	12.0	0.0	0.0	3.0	6.0	10.0	9.0	19.0	7.0	13.0	12.0	0.0	0.0	0.0	0.0	103.0	0.0	103.0	97.0	98.0
Redwood	28.0	38.0	0.0	0.0	32.0	37.0	48.0	43.0	37.0	0.0	0.0	0.0	0.0	0.0	1.0	8.0	272.0	0.0	272.0	246.0	267.0
S. Geiger	6.0	3.0	0.0	0.0	13.0	8.0	6.0	12.0	13.0	10.0	4.0	8.0	0.0	0.0	0.0	0.0	83.0	0.0	83.0	76.0	79.0
SHILO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	9.0	7.0
Walden	27.0	24.0	0.0	0.0	24.0	38.0	42.0	46.0	38.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	288.0	0.0	288.0	270.0	277.0
Webbwood	4.0	6.0	0.0	0.0	3.0	9.0	4.0	5.0	4.0	3.0	5.0	5.0	0.0	0.0	0.0	0.0	48.0	0.0	48.0	45.0	51.0
Total	453.0	492.0	0.0	2.0	515.0	570.0	597.0	606.0	541.0	603.0	594.0	593.0	6.0	18.0	67.0	248.0	5,905.0	35.0	5,940.0	5,754.0	5,906.0

Elementary Actual Enrolment Summary By Program

October 31st, 2016
 All JK's reported at full-time.

French Immersion Program

School	JK Full-time	SK Full-time	JK Grade 1	SK Grade 1	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Self-Contained				Sub-Total	Sec. 23	Oct. 31 Actual 2016	Oct. Pred. 2016	Oct. Actual 2015
													JK	SK	1-3	4-8					
Alexander	33.0	39.0	0.0	0.0	38.0	28.0	29.0	31.0	30.0	25.0	31.0	27.0	0.0	0.0	0.0	0.0	311.0	0.0	311.0	326.0	302.0
Carl Nesbitt	0.0	0.0	0.0	0.0	0.0	0.0	21.0	45.0	42.0	40.0	26.0	43.0	0.0	0.0	0.0	0.0	217.0	0.0	217.0	232.0	220.0
Chelmsford	16.0	5.0	0.0	0.0	12.0	15.0	10.0	5.0	12.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	81.0	0.0	81.0	93.0	97.0
CVDCS 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	9.0	0.0	0.0	0.0	17.0	0.0	17.0	19.0	19.0
Ernie Checkeris	29.0	22.0	0.0	0.0	38.0	15.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127.0	0.0	127.0	131.0	140.0
Lansdowne	14.0	13.0	0.0	0.0	18.0	12.0	6.0	8.0	8.0	4.0	6.0	4.0	0.0	0.0	0.0	0.0	93.0	0.0	93.0	88.0	83.0
Levack	3.0	6.0	0.0	0.0	7.0	6.0	4.0	8.0	8.0	1.0	3.0	2.0	0.0	0.0	0.0	0.0	48.0	0.0	48.0	49.0	51.0
Lively 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	8.0	0.0	0.0	0.0	31.0	0.0	31.0	30.0	24.0
Lo-Ellen 7&8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	46.0	0.0	0.0	0.0	93.0	0.0	93.0	90.0	
Northeastern	17.0	26.0	0.0	0.0	23.0	15.0	16.0	12.0	15.0	20.0	25.0	18.0	0.0	0.0	0.0	0.0	187.0	0.0	187.0	194.0	201.0
R.L. Beattie	94.0	69.0	0.0	0.0	63.0	74.0	68.0	54.0	53.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	517.0	0.0	517.0	510.0	534.0
Valley View	60.0	66.0	0.0	0.0	56.0	51.0	79.0	51.0	62.0	62.0	47.0	48.0	0.0	0.0	0.0	0.0	582.0	0.0	582.0	581.0	565.0
Walden	37.0	35.0	0.0	0.0	27.0	30.0	22.0	16.0	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	199.0	0.0	199.0	196.0	198.0
Westmount	28.0	27.0	0.0	0.0	30.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	116.0	0.0	116.0	120.0	119.0
Total	331.0	308.0	0.0	0.0	312.0	277.0	278.0	230.0	246.0	216.0	216.0	205.0	0.0	0.0	0.0	0.0	2,619.0	0.0	2,619.0	2,659.0	2,553.0

Secondary Enrolment Summary

October 31,2016

Summary By School

School	Gr 9	Gr 10	Gr 11	Gr 12	High Credit	Total
Barrydowne Sr.	0.00	0.00	1.00	212.50	0.00	213.50
Chelmsford V.D.C.S.	36.00	58.00	45.00	55.00	0.00	194.00
Confederation	85.00	107.00	132.51	179.08	1.98	505.57
Espanola	91.00	105.00	110.50	163.50	1.00	471.00
Lasalle	124.25	164.00	172.96	179.00	1.51	641.72
Lively	71.00	75.00	70.00	84.00	0.00	300.00
Lo-Ellen	198.50	187.00	119.50	145.37	0.50	650.87
Lockerby	115.00	180.00	177.75	202.75	0.00	675.50
Manitoulin	98.00	104.00	107.00	133.28	0.00	442.28
Sudbury Secondary	104.00	122.00	123.00	185.24	5.01	539.25
Total	922.75	1,102.00	1,059.22	1,539.72	10.00	4,633.69
October 31,2015						
Total	1,086.49	1,080.99	1,097.00	1,585.66	14.03	4,864.17
Change	-163.74	21.01	-37.78	-45.94	-4.03	-230.48

Sept 30/16		Predicted	
Total	Change	Total	Change
191.70	21.80	157.00	56.50
195.75	(1.75)	207.00	(13.00)
509.09	(3.52)	505.00	0.57
475.50	(4.50)	465.00	6.00
638.34	3.38	677.00	(35.28)
299.51	0.49	291.00	9.00
651.99	(1.12)	625.00	25.87
673.50	2.00	667.00	8.50
438.75	3.53	446.00	(3.72)
539.00	0.25	556.00	(16.75)
4,613.13	20.56	4,596.00	37.69

Public Meetings

Schedule:

October 17, 2016	West Sudbury Planning Area
October 20, 2016	Valley North Planning Area
October 24, 2016	New Sudbury Planning Area
October 27, 2016	Valley East Planning Area
November 3, 2016	Espanola Planning Area
November 7, 2016	Central Sudbury Planning Area

All scheduled public meetings are now completed.

Thank you to everyone who attended to obtain information and provide input.

Presentations are posted online.

Community and Facilities Partnerships

- Lease agreement on Manitoulin Island (Gore Bay) for use of space at Charles C. McLean Public School approved by Town of Gore Bay Council
- On-going discussions with City of Greater Sudbury Municipal Councillors to explore possibilities
- On-going discussions with Greater Sudbury Police Service to explore possibilities

We continue to seek community/business partners to lease space in our schools.

Online Feedback

Links:

bit.ly/feedbackoct17	West Sudbury Planning Area
bit.ly/feedbackoct20	Valley North Planning Area
bit.ly/feedbackoct24	New Sudbury Planning Area
bit.ly/feedbackoct27	Valley East Planning Area
bit.ly/feedbacknov3	Espanola Planning Area
bit.ly/feedbacknov7	Central Sudbury Planning Area

**Feedback for Initial Staff Report:
Until Wednesday, November 16, 2016**

Staff have been invited to submit feedback online for all planning areas under review.

Next Steps

November 24, 2016 Special Board Meeting

Presentation of the Capital and Accommodation Plan
Final Staff Report

December 12, 2016 Special Board Meeting

To receive delegations on the Final Staff Report

February 7, 2017 Special Board Meeting

To decide Accommodation Review outcomes

February 2017

Submission to the Ministry of Education for
capital funding