

Wembley Public School

Public Meeting No.1 March 5, 2008

Diane Cayen-Arnold Superintendent of Business

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Ministry Benchmarks

Enrolment:

Total # of students at October $31^{st} \times 50\%$ plus

Total # of students at March 31st x 50%

Junior & Senior Kindergarten students counted as .5

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Ministry Benchmarks

On The Ground Capacity (OTG):

Elementary school – one classroom is deemed to be loaded at 23 students

Certain rooms are deemed to be zero

Utilization:

Enrolment divided by the OTG

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Education

School Facilities Inventory System

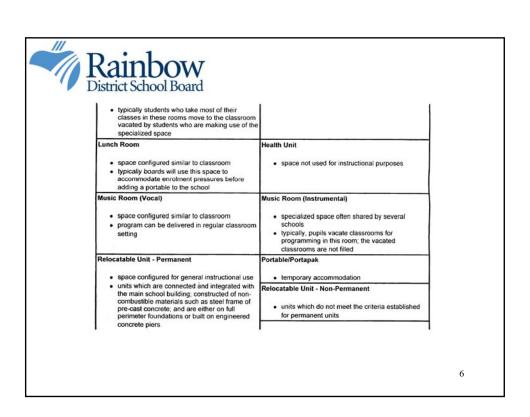
Capacity Loading Factors - Elementary

For purposes of determining the capacity of **elementary schools** (Junior Kindergarten to Grade 8), the capacity of the following types of spaces are:

Deemed to be 23 (elementary)	Deemed to be Zero (elementary)					
Art Room	Auditorium					
space configured similar to classroom program can be delivered in regular classroom setting	typically, pupils vacate classrooms to use the Auditorium; the vacated classrooms are not filled					
Classroom	Cafeteria/Cafetorium					
space configured for general instructional use	space not used for instructional purposes					
Commercial Room	Change Rooms					
space configured similar to classroom program can be delivered in regular classroom setting	space not used for instructional purposes					



Computer Room	Child Care Centres
 space configured similar to classroom program can be delivered in regular classroom setting computers are available for students in most classrooms or in Library Resource Centres 	 reflects government policy decision not to include space used as child care centers prior to January 1, 1998 in the calculation of a school's capacity
Family Studies Room	General Purpose Room/Gymnasium/Exercise Room
 space configured similar to classroom program has changed so that content is delivered as part of regular classroom programming 	 typically, pupils vacate classrooms to use the gymnasium. The vacated classrooms are not filled
French Room	Guidance
space configured similar to classroom program can be delivered in regular classroom setting	space not used for instructional purposes .
Laboratory/Science Room (Physics, Chemistry and Biology)	Library Resource Centre
space configured similar to classroom specialized space required for only a portion of the instructional time	typically, pupils vacate classrooms to use the Library Resource Centre; the vacated classrooms are not filled



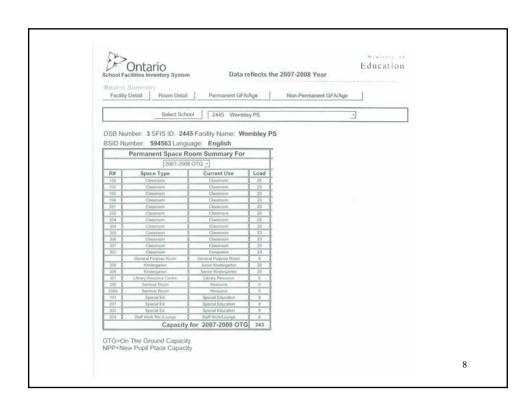


typically, pupils vacate classrooms when programming (Theatre Arts, Instrumental Music) is delivered on stages; the vacated classrooms are not filled Technical/Vocational/Design Technology Room Deemed to be 20 (elementary) significant renovation costs required to convert space for classroom use Kindergarten specialized space often shared by several schools · deemed capacity reflects the maximum average class size for Kindergarten typically, pupils vacate classrooms for programming in this room; the vacated classrooms are not filled

NOTE:

- Special Education rooms are deemed to have a capacity of 9;
- General Instructional Space having an area ranging from approximately 38 m² to approximately 64 m² (400 to approximately 700 square feet) are deemed to have a capacity of 12;
- Special Purpose Rooms of less than 38 m² (400 square feet) are deemed to have a capacity of 0.

 The room type "Enrolment Pressures" carries no standard capacity. For details of how





Utilization Rating

Good > 79%

Fair 70 to 79%

Poor 50 to 69%

Critical < 50%

- Reflects only the number of students spaces in a school
- Based on Ministry of Education funding benchmarks

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Cumulative Capital Projects

In December 2003 the Ministry of Education announced an integrated review of all facilities in the province.

An overall inspection of all school properties was finalized in the fall of 2004.

All capital projects and repairs identified through the inspections were entered into a central database.

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Facility Condition Index (FCI)

Definition

FCI = Capital Projects and Repair Costs Replacement Cost of School

(Building Industry Standard to determine the building condition index)

GOOD Range: FCI (0% to 5%)

FAIR Range: FCI (5% to 10%)

POOR Range: FCI (> 10% to 30%)

CRITICAL Range: FCI (> 30%)

Prohibitive To Repair: FCI (65% or >)

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RAINBO	W DISTRIC	T SCHOOL	BOARD				Itilization Rating	n:	FCI (Facili	ty Condition Ind	lex) Rating:	
Accommod	lation Review					> 79%	Good	> 79%	Good FCI	Rating = Les	s Than 5%	
5-Mar-08						70% to 79%	Fair	70% to 79%	Fair FC	I Rating: 5%	to 10%	
						50 to 69%	Poor	50 to 69%	Poor FC	I Rating: 10%	6 to 30%	
						< 50%	Critical	< 50%	Critical FCI	Rating: Great	er Than 30%	
									Prohibitive 1	o Repair: 65	% or Greater	
					Utilization				Facilities	Criteria		
		Year of Construction	Size of Facility (Sq. Ft.)	ADE Estimated (Average Daily Enrolment) 2007-2008	OTG (On The Ground Capacity) 2007-2008	% Utilization 2007-2008	ADE 5 year (Average Daily Enrolment) 2011 - 2012	% Utilization 2011 - 2012	FCI (Facility Condition Index) 2007 - 2008	5 year FCI (Facility Condition Index) 2011 - 2012	Cumulative Capital Projects 2007 - 2008	5 year Cumulativ Capital Projects 2011 - 201
Central S	udbury											
Vembley	JK-8	1943	35,941	278.5	343	81%	232	68%	87%	93%	\$3,958,007	\$4,209,52

HEADING	DESCRIPTION	costs
	Exterior Walls - Brick spalling, moisture penetration, etc.	\$ 1,736,6
EXTERIOR	Roofing - replace membrane over mech, room	\$ 22,4
ARCHITECTURAL	Windows - deficient aluminium windows	\$ 344.0
	Exterior Doors - metal door replacement	\$ 65,2
	Interior Stairs -	\$ 112,3
	Interior Doors - replace, no fire separation at doors	\$ 118,9
INTERIOR	Ceiling - gypsum board ceiling needs repainting	\$ 33,0
ARTHITECTURAL	Millwork - repair/replace where necessary; repaint	\$ 191,5 \$ 15.5
	Flooring - carpeting replace with new carpet or VCT Painting - chipped/faded; repaint classrooms, corridors, etc.	\$ 15,5
	TOTAL	\$ 2.877.6
ELECTRICAL	Exterior Lighting	\$ 18,4
	Terminal Units	\$ 92,4
	Emergency Lighting	\$ 7,7
	DX Split & Packaged Units	\$ 6,6
	TOTAL	S 125,4
MECHANICAL	Washroom Accessories	\$ 26,4
	Plumbing Fixtures	\$ 92,4
	Plumbing Piping Systems	\$ 46,2
	Aboveground Utilities Fittings & Equipment	\$ 19.6 \$ 165,1
	TOTAL	\$ 350,1
LAND	Parking Lots - replace	\$ 64,6
	Walkways	\$ 17,4
	Sports Fields & Recreational Spaces - Site Improvements Soft Landscaping	\$ 66.5
	TOTAL	\$ 172,
HANDICAP	Automatic Door Devices - Barrier Free - Code-Related	\$ 6,2
ACCESSIBILITY	Interior Ramps - Code-Related	\$ 10,0
	Barrier Free Washroom - Code-Related Parking Lot - Code-Related	\$ 30,0 \$ 10,0
	TOTAL	\$ 56,2
ENVIRO	Environmental study and repairs	\$ 290,0
	Ventilation - Major Repair to rooftop unit (AHU)	\$ 337,8
	Summary - Improvement of delivery of fresh air ventilation in classrooms.	
	TOTAL	\$ 627,8
	TOTAL	\$ 4,209,5