

Major Facility Needs - Details - Supplement to Section 2.2 of the School Information Profile

Adamsdale P.S., Campus ID 10205

Element	Event	Year	Cost
D503004 Public Address Systems	Replacement [D503004 Public Address Systems]	2014	\$25,907
D502002 Lighting Equipment - Exterior Lighting	Replacement [D502002 Lighting Equipment - Exterior Lighting]	2014	\$12,953
D304007 Exhaust Systems - All - Ventilation Fans	Replacement [D304007 Exhaust Systems - All]	2014	\$25,907
D501003 Main Switchboards - Main Disconnect	Replacement [D501003 Main Switchboards - Main Disconnect]	2014	\$87,610
A1010 Standard Foundations	Replacement [A1010 Standard Foundations - Addn3]	2014	\$116,580
D1010 Elevators & Lifts	Code-related Event [D1010 Elevators & Lifts]	2014	\$34,923
G204001 Fencing & Gates - Chain-link	Replacement [G204001 Fencing & Gates - Chain-link]	2014	\$33,462
D2020 Domestic Water Distribution - Plumbing Piping Systems - All	Replacement [D2020 Domestic Water Distribution - Plumbing Piping Systems - All]	2014	\$182,520
D4020 Standpipe Systems	Replacement [D4020 Standpipe Systems]	2014	\$40,154
D3050 Terminal & Package Units - Terminal Units	Replacement [D3050 Terminal & Package Units - Terminal Units]	2015	\$121,680
D503008 Security Systems	Replacement [D503008 Security Systems]	2015	\$24,336
Backlog	Backlog		\$706,032
G204007 Playing Fields	Replacement [G204007 Playing Fields]	2016	\$116,580
G2020 Parking Lots	Replacement [G2020 Parking Lots]	2016	\$13,461
G2050 Landscaping	Replacement [G2050 Landscaping]	2016	\$61,528
C3020 Floor Finishes - Carpeting - All	Replacement [C3020 Floor Finishes - Addn1]	2016	\$16,192
C3010 Wall Finishes - Painting	Replacement [C3010 Wall Finishes - Addn1]	2016	\$81,606
C3010 Wall Finishes - Ceramic Wall Tile	Replacement [C3010 Wall Finishes]	2016	\$13,937
C3030 Ceiling Finishes - Gypsum Board Ceiling	Replacement [C3030 Ceiling Finishes]	2016	\$14,527
C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling	Replacement [C3030 Ceiling Finishes]	2016	\$108,957
C3020 Floor Finishes - Ceramic Floor Tile	Replacement [C3020 Floor Finishes]	2016	\$14,572
G204007 Playing Fields	Replacement [G204007 Playing Fields]	2016	\$89,054
G2020 Parking Lots	Code-related Event [G2020 Parking Lots]	2016	\$105,246
G204005 Signage - New Logo	Replacement [G204005 Signage - New Logo]	2016	\$16,192
B2030 Exterior Doors	Code-related Event [B2030 Exterior Doors]	2016	\$12,953
B2030 Exterior Doors	Replacement [B2030 Exterior Doors]	2016	\$24,686
D502002 Lighting Equipment - Emergency	Replacement [D502002 Lighting Equipment]	2016	\$8,096
C3010 Wall Finishes - Acoustic Wall Treatment	Replacement	2016	\$85,492
F106002 Single Gymnasium - Walls	Major Repair	2016	\$17,001
C1030 Fittings - All - Millwork	Replacement [C1030 Fittings - All]	2017	\$194,300
C1030 Fittings - Window Coverings	Replacement [C1030 Fittings]	2017	\$5,829
C1030 Fittings - F&E	C1030 Fittings - F&E	2017	\$31,991
C1020 Interior Doors - All	Replacement [C1020 Interior Doors - All]	2018	\$80,958
Backlog + 5 Years	Backlog + 5 Years		\$1,819,190
Date Report Generated	1/19/2016		

Door & Windows	Infrastructure	Interior Finishes	Mechanical	Electrical	Site Work
				\$25,907	
				\$12,953	
			\$25,907		
				\$87,610	
	\$116,580				
			\$34,923		
					\$33,462
			\$182,520		
			\$40,154		
			\$121,680		
				\$24,336	
					\$116,580
					\$13,461
					\$61,528
				\$16,192	
				\$81,606	
				\$13,937	
				\$14,527	
				\$108,957	
				\$14,572	
					\$89,054
					\$105,246
					\$16,192
\$12,953					
\$24,686					
				\$8,096	
		\$85,492			
	\$17,001				
		\$194,300			
		\$5,829			
		\$31,991			
\$80,958					
\$118,597	\$133,581	\$567,403	\$405,185	\$158,902	\$435,523

Note: This report was generated directly from the Ministry of Education Total Capital Planning Solutions (TCPS) database.

It provides more information about the Major Facility Needs - 5 Year Projection to supplement Section 2.2 of the School Information Profile.