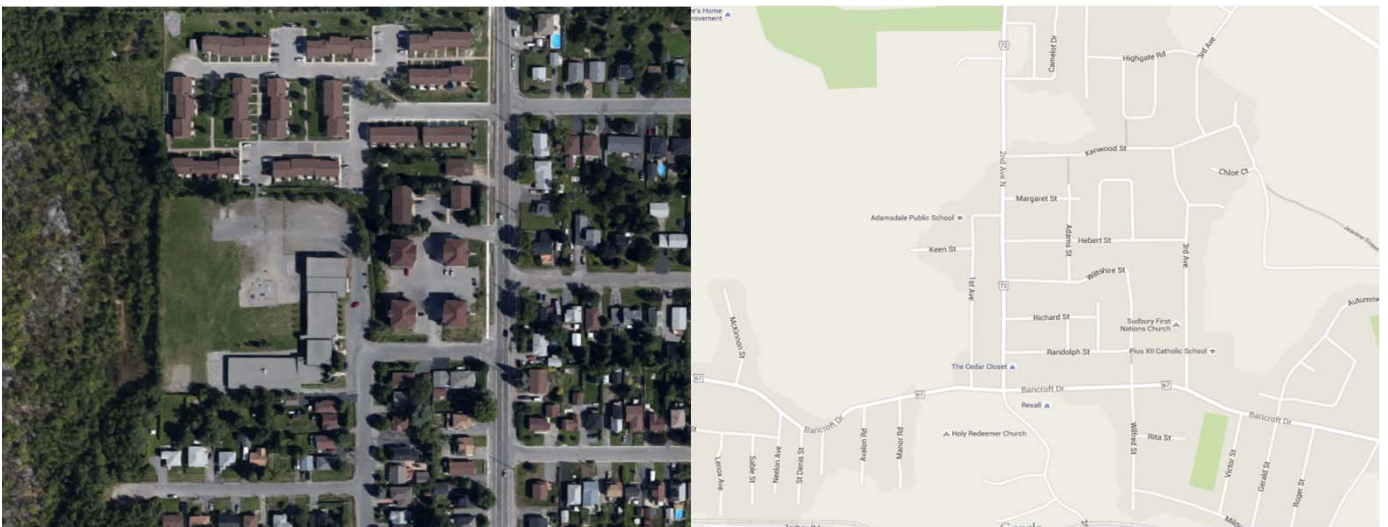




SCHOOL INFORMATION PROFILE



ADAMSDALE PUBLIC SCHOOL

181 First Avenue
Sudbury, Ontario P3B 3L3

School Information Profile



Definitions	
ADE	- Average Daily Enrolment - October 31st enrolment x .5 + March 31st enrolment x .5
ASD	- Autism Spectrum Disorder
FCI	- Facilities Condition Index - 5 Year Renewal Requirements / Replacement Cost of an Asset Renewal Requirements in a Given Year = (Current Year Renewal + Backlog)
FTE	- Full Time Equivalent
GFA	- Gross Floor Area - The total floor area of a building including: instructional areas, operational areas, corridors, hallways, entrances, entry vestibules, stairs, refuge areas, and external wall thickness.
IB	- International Baccalaureate Program - This internationally recognized two-year comprehensive program encourages critical thinking and research skills and promotes service as part of the learning process.
ISP	- Intensive Support Program
Intramural Sports	- Recreational sports organized within a school.
OTG	- On-the-ground capacity - The capacity of the school determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.
OYAP	- Ontario Youth Apprenticeship Program - a school-to-work transition program offered through Ontario secondary schools. Full-time students in Grades 11 and 12 earn cooperative education credits through work placements in skilled trades. <div style="text-align: right;">http://www.edu.gov.on.ca/eng/</div>
SHSM	- Specialist High Skills Majors - is a ministry-approved specialized program that allows students to focus their learning on a specific economic sector while meeting the requirements to graduate from secondary school. It also assists in their transition after graduation to apprenticeship training, college, university or the workplace. <div style="text-align: right;">http://www.edu.gov.on.ca/eng/</div>
SFIS	- School Facilities Inventory System - A web based system that contains key information on the physical inventory of all school facilities in Ontario.
Seminar Room	- An instructional space with an area less than 38 M ² .
Resource Room	- An instructional space with an area between 38 M ² and 64 M ² for special education or resource withdrawal.
TCPS	- Total Capital Planning Solutions - A web based asset management database provided by the Ministry of Education.
Conversion Factors	1 Square Meter (M ²) = 10.7639 Square Feet (Ft ²) 1 Acre = 4046.86 M ²

School Information Profile

Elementary



Executive Summary					
School:	Adamsdale Public School				
Address:	181 First Avenue Sudbury, ON P3B 3L3				
Grade Configuration (e.g., JK-8, 9-12)	Junior Kindergarten to Grade 6				
French Immersion	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>				
Age of Facility:	67				
Year Built:	1949				
Dates of Additions:	1955, 1961, 1972				
Site Size:	14,000	M ²			
Building Size - Gross Floor Area	2,508	M ²			
OTG Capacity	260				
Facility Condition Index	26%				
Historical ADE	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
	176	162	160	161	168
Projected ADE 10 Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	159	156	154	152	151
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	149	141	128	120	117
See Appendix A for projected enrolment by grade and program.					
Utilization %	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	61%	60%	59%	58%	58%
Surplus / (Shortage) of Pupil Places	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	57%	54%	49%	46%	45%
Surplus / (Shortage) of Pupil Places	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	101	104	106	108	109
List of Attachments	Site Plan	<input type="checkbox"/>	Context Map	<input type="checkbox"/>	
	Floor Plan	<input type="checkbox"/>	Planning Map	<input type="checkbox"/>	
	Historical Floor Plan	<input type="checkbox"/>	Official Plan	<input type="checkbox"/>	
	Boundary Map	<input type="checkbox"/>	Zoning Map	<input type="checkbox"/>	



Section 1 : Value to the Students

1.4 Proximity of School to Students From 2016/2017 School Year

Transportation

Number of students within walking distance to school	50	
Number of students bussed to school	81	
Number of students out of area, bussed to school	0	
Number of students out of area not bussed to school	7	
Other	16	
Average distance to school for all students	1.57	Km
Average distance to school for students within boundary	1.08	Km

Bus Ride Time	0-15 min	16-30 min	31-45 min	46-60 min	61-75 min
A.M.	17	59	3	0	0
P.M.	67	11	3	0	0
Total	84	70	6	0	0
Percent	52.5%	43.8%	3.8%	0.0%	0.0%

Section 1 : Value to the Students

1.5 Accessibility for Individuals with Disabilities

Accessible Element	Yes/No	Accessible Element	Yes/No
Wheelchair Accessible	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Shops	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Washrooms Wheelchair Accessible	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Stage	Y <input type="checkbox"/> N <input type="checkbox"/>
Elevator	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Bleachers	Y <input type="checkbox"/> N <input type="checkbox"/>
Exterior Ramps	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Science labs	Y <input type="checkbox"/> N <input type="checkbox"/>
Interior Ramps	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Strips on Stairs	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Auto Door Openers	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Alarms & Signals	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Fountain	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Parking with Signs	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Playstructure yard	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>		

1.6 Security

Is the main entry door visible from the main office?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Does the school have video surveillance cameras?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Does the school have controlled access doors?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>



Section 1 : Value to the Students

1.7.2 Supports

Grade Organization Breakdown For Elementary Schools Contd.

Teacher	JK	SK	1	2	3	4	5	6	7	8	Self Contained	Section	Total
V													0
W													0
X													0
Y													0
Z													0
AA													0
Total	18	20	26	18	17	17	19	14	0	0	11	0	160

How many combined grades does the school have?

1.8.1 Range of Extracurricular Activities - 2016/2017

List intramural sports (boys): Floor hockey, Basketball, Volleyball, Dodgeball

List intramural sports (girls): Floor hockey, Basketball, Volleyball, Dodgeball

List co-ed intramural sports: Floor hockey, Basketball, Volleyball, Dodgeball

List school sports teams (boys): Basketball, volleyball

List school sports teams (girls): Basketball, volleyball

List co-ed school sports teams: Basketball, volleyball, soccer, track and field, cross country

Clubs. Please list: Me to We, Drama, book club, lego club, character ed club

1.8.2 Specialized Program Offerings

Does the school have a specialized teacher for:

Instrumental Music	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Section	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Native Language	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Student Success	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Intensive Support Program/ASD/Comprehensive	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Early Reading Intervention	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>



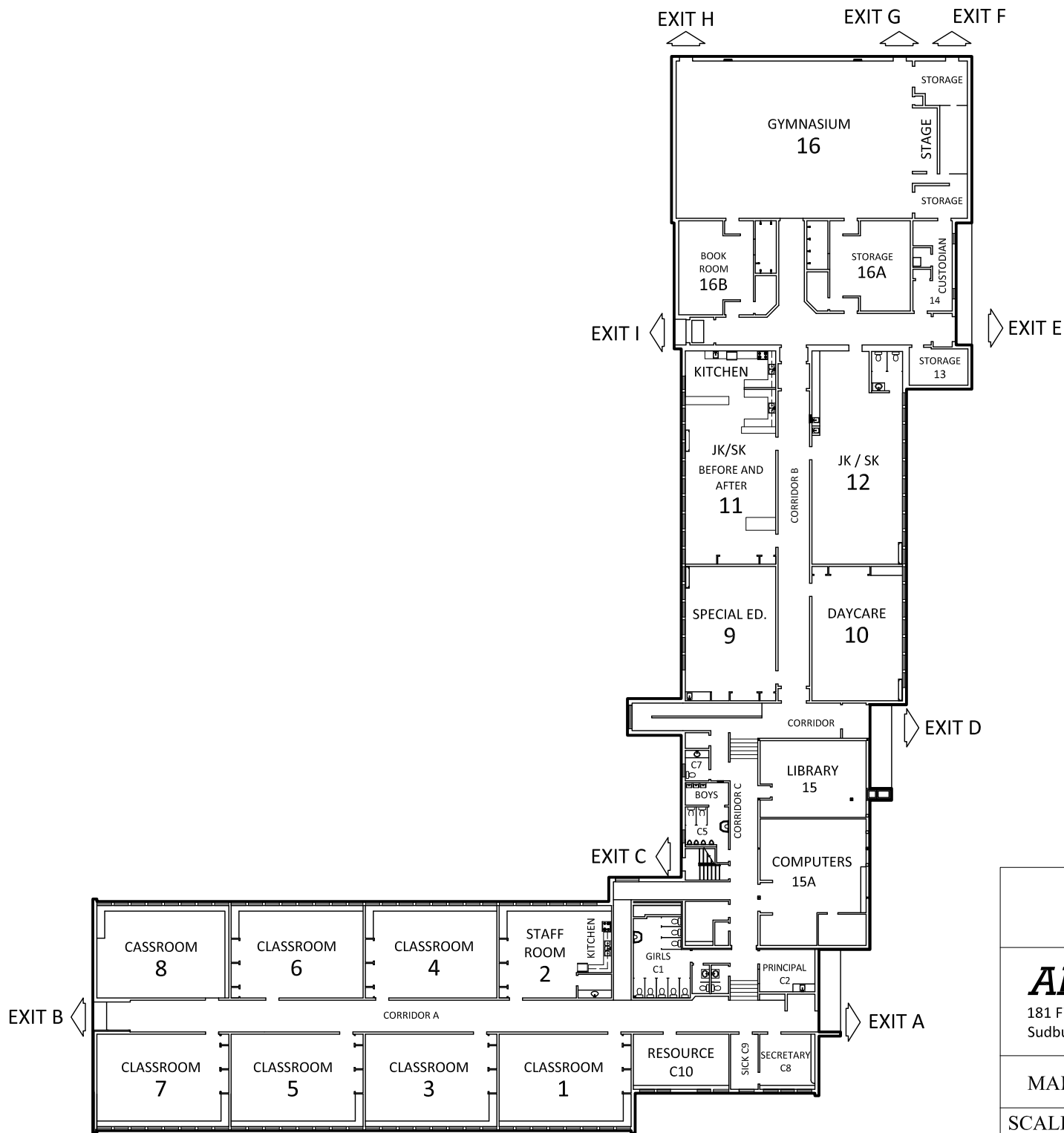
Section 2 : Value to the Board						
2.2 Major Facility Needs - 5 Year Projection (2015 -2020)						
Type	Brief Description					Estimated Cost
Interior/Exterior Doors and Windows	Interior and exterior doors					\$ 118,597
Infrastructure	Foundation repairs, repair cracks in gymnasium walls.					\$ 133,581
Interior finishes	Flooring, acoustical ceiling, painting, millwork.					\$ 567,403
Mechanical	Terminal and packaged units, domestic water distribution, standpipe system, elevator.					\$ 405,185
Electrical	PA , lighting, and security systems, main disconnect.					\$ 158,902
Site Work	Playing fields, parking lots, landscaping, fences.					\$ 435,523
Total					\$	1,819,191
2.3 Cost To Operate the School Annually			From 2014/2015 School Year			
Annual Energy Consumption	Electricity	87357.9	kwh	Oil	NA	Liters
	Natural Gas	45438.4	M ³			
Water/Sewer Use		5119	M ³			
Utility Cost Per M ²					\$	17.02



Section 2 : Value to the Board					
2.4 Community Use					2015-2016
Number of Permits	37	Total Revenue	\$ 1,250.75	Cost Recovery	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
2.5 Non School Programs and Services					
Child Care	Name:	YMCA Sudbury			
			Licensed Capacity		Full Cost Recovery
Infant					Y <input type="checkbox"/> N <input type="checkbox"/>
Toddler					Y <input type="checkbox"/> N <input type="checkbox"/>
Pre-School					Y <input type="checkbox"/> N <input type="checkbox"/>
JK-SK			22		Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
School Age (SAC)			15		Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Hub	Name:				Full Cost Recovery
		Our Children Our Future			Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>
Other Programs	Name:				Full Cost Recovery
					Y <input type="checkbox"/> N <input type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>
Local Partners	Name:				Full Cost Recovery
					Y <input type="checkbox"/> N <input type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>

Appendix A
Adamsdale Public School
Enrolment at October 31st

JK-6											Self-Contained				Sub-Total	Section 23	Total		
	JK	SK	1	2	3	4	5	6	7	8	JK	SK	1-3	4-8					
Historical																			
2010	17	14	16	20	20	30	21	25	0	0	2	2	6	5			178	0	178
2011	14	21	12	18	23	15	27	19	0	0	1	1	3	12			166	0	166
2012	16	14	19	16	17	19	17	24	0	0	0	0	5	8			155	0	155
2013	20	20	14	20	18	17	21	16	0	0	0	0	1	9			156	0	156
2014	23	21	18	13	22	20	21	19	0	0	0	0	3	8			168	0	168
2015	17	24	21	17	13	18	16	19	0	0	0	0	2	12			159	0	159
Projected																			
2016	15	17	24	21	17	13	18	16	0	0	0	0	3	12			156	0	156
2017	15	15	17	24	21	17	13	18	0	0	0	0	3	11			154	0	154
2018	15	15	16	17	24	21	17	13	0	0	0	0	3	11			152	0	152
2019	14	14	16	15	17	24	21	17	0	0	0	0	3	10			151	0	151
2020	14	14	16	15	15	17	24	21	0	0	0	0	3	10			149	0	149
2021	13	13	15	15	15	16	17	24	0	0	0	0	4	9			141	0	141
2022	13	13	14	14	14	15	15	17	0	0	0	0	4	9			128	0	128
2023	12	12	14	13	14	15	14	14	0	0	0	0	4	8			120	0	120
2024	12	12	13	12	14	14	14	14	0	0	0	0	4	8			117	0	117

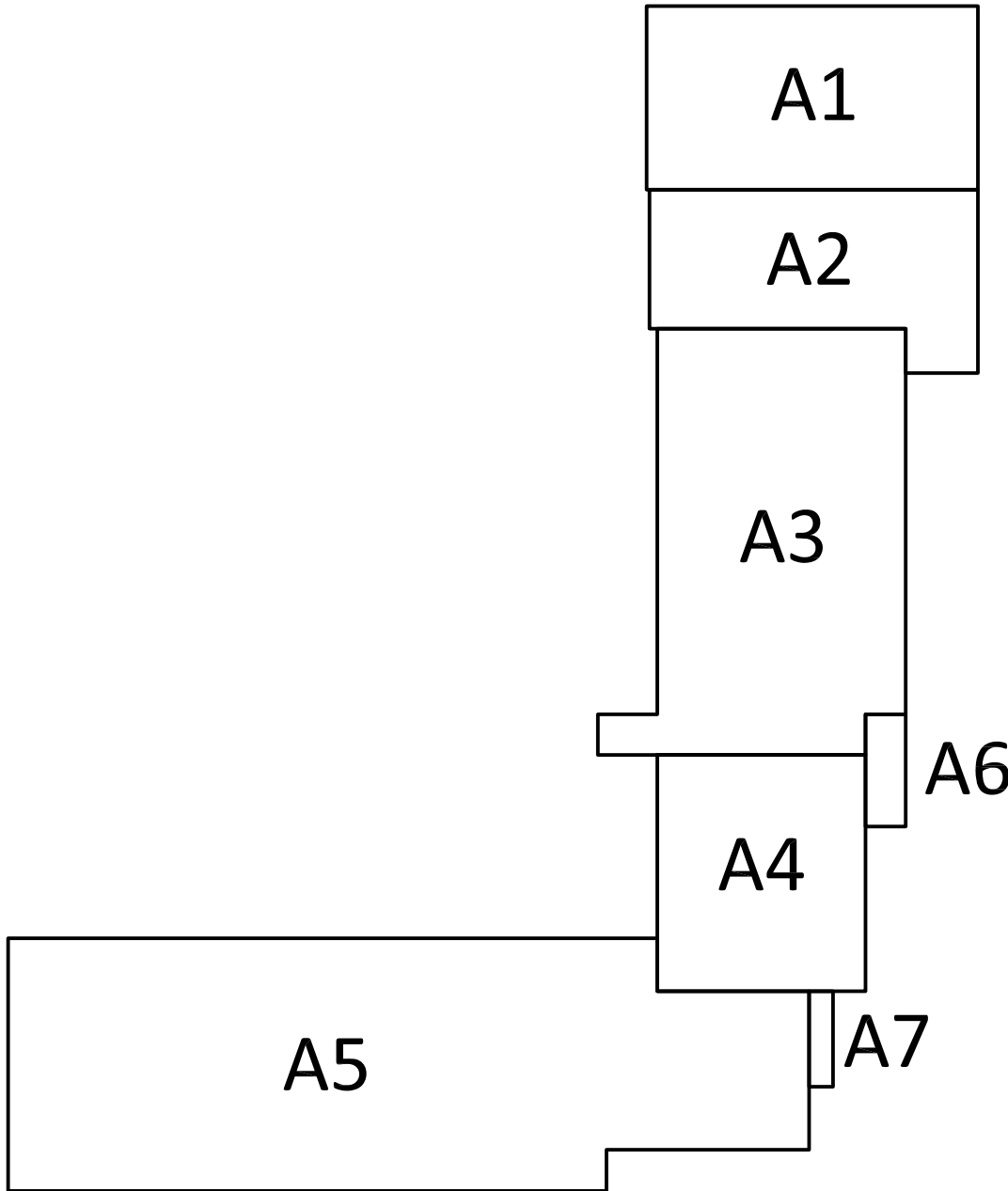


ADAMSDALE PS

181 First Avenue
Sudbury, ON P3B 3L3

MAIN FLOOR PLAN

SCALE	NTS	DATE: 2014
		REV-2
		101-A2



ROOF AREA PLAN



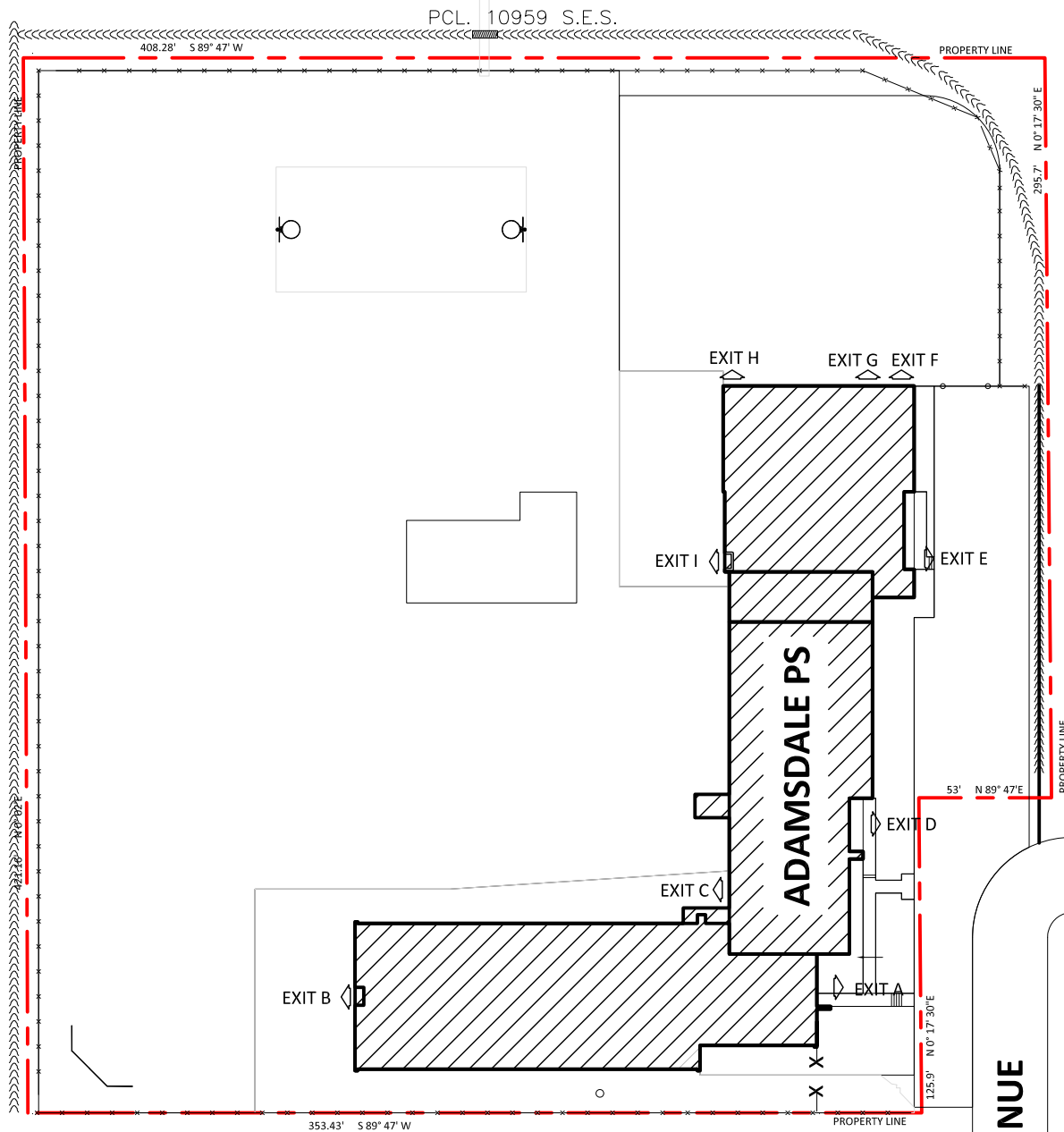
ADAMSDALE PS

181 First Avenue
Sudbury, ON P3B 3L3

ROOF PLAN

SCALE	NTS	DATE: 2014
		REV-2
		101-A3

PLAN 53R
 PART OF LOT 12 CONCESSION 4
 TOWNSHIP of NEELON
 CITY of GREATER SUDBURY



1st AVENUE

1st AVENUE

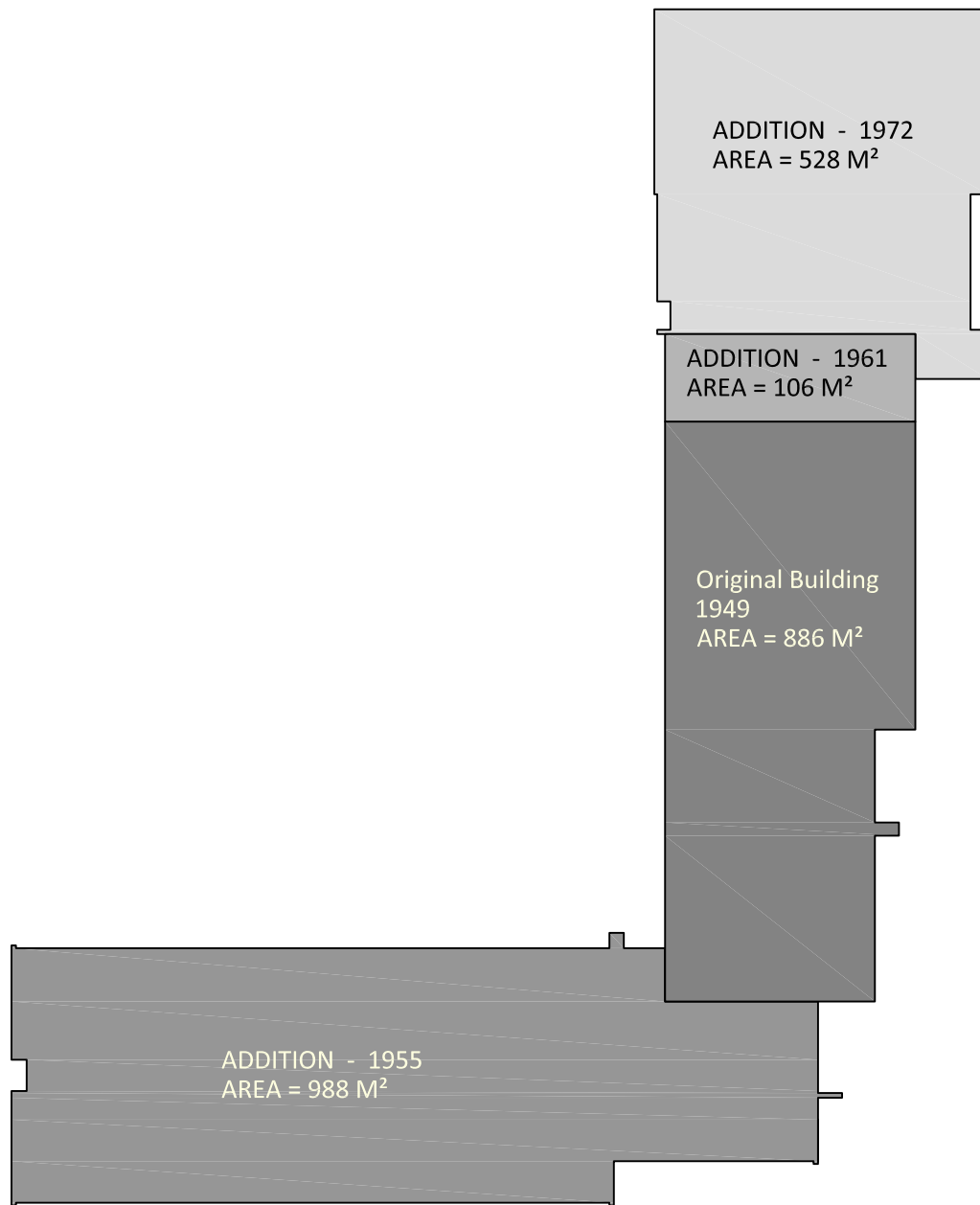


ADAMSDALE PS

181 First Avenue
 Sudbury, ON P3B 3L3

SITE PLAN

SCALE	NTS	DATE: APRIL 2015
		REV-2
		101-A4



TOTAL AREA = 2508 M²

HISTORICAL AREA DIAGRAM



ADAMSDALE PS
 SUDBURY, ONTARIO

SCALE	NTS	DATE: SEPT. 2015
		REV-3
		101-A4

RESIDENTIAL R3
BIRKDALE VILLAGE

FUTURE DEVELOPMENT



ADAMSDALE PS

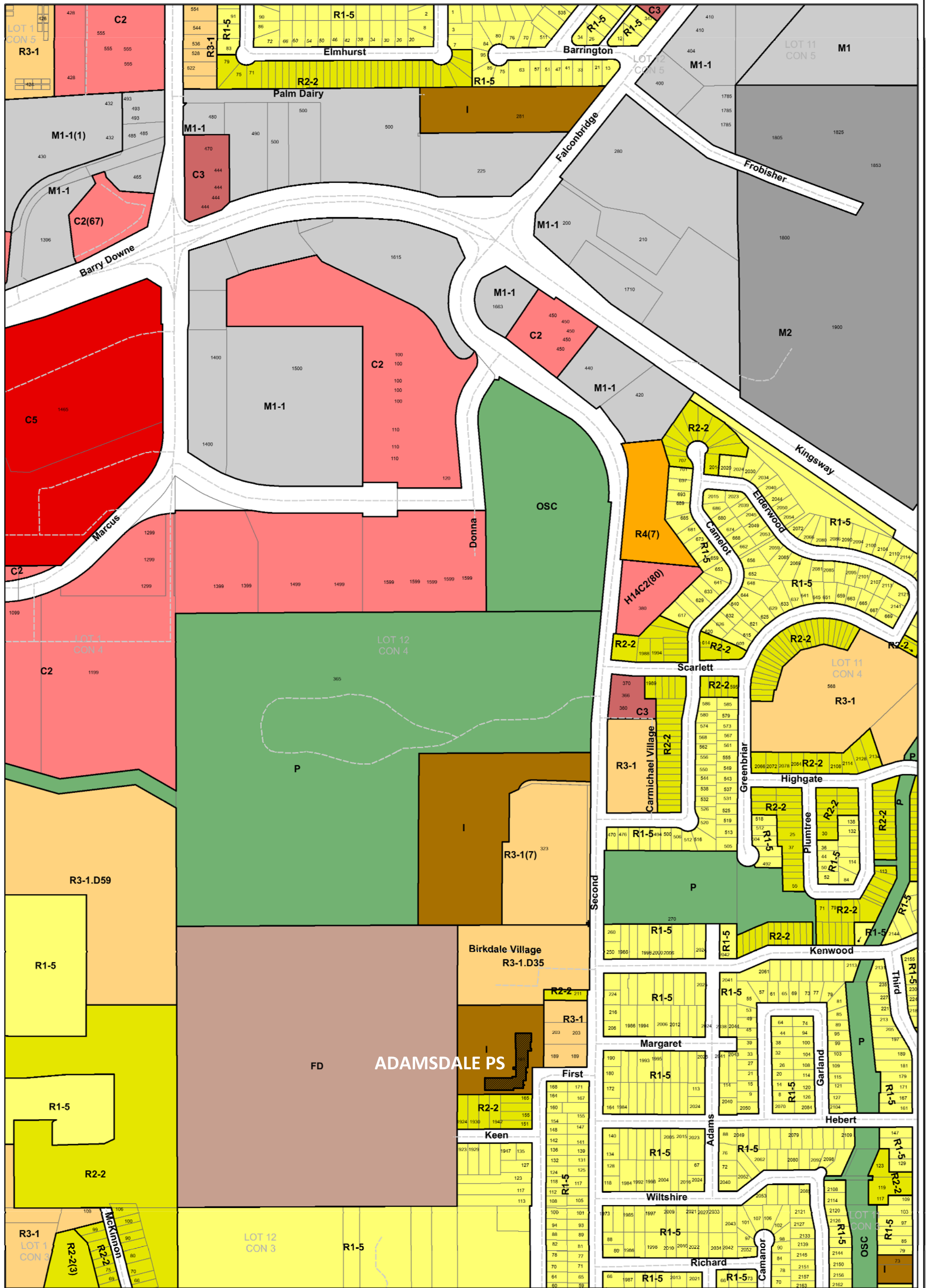
RESIDENTIAL R3

RESIDENTIAL

RESIDENTIAL

RESIDENTIAL

RESIDENTIAL



Zone Overlays

- Flood Fringe (FF)
- Flood Plain (FP)
- CGS Boundary
- Zone Boundaries
- Well Head Protection Overlay (WPA)

NEELON TWP LOT 12 CON 4
Schedule A - Zone Maps
By-law 2010-100Z
City of Greater Sudbury

1:5,000

 0 50 100 200 300
 Meters