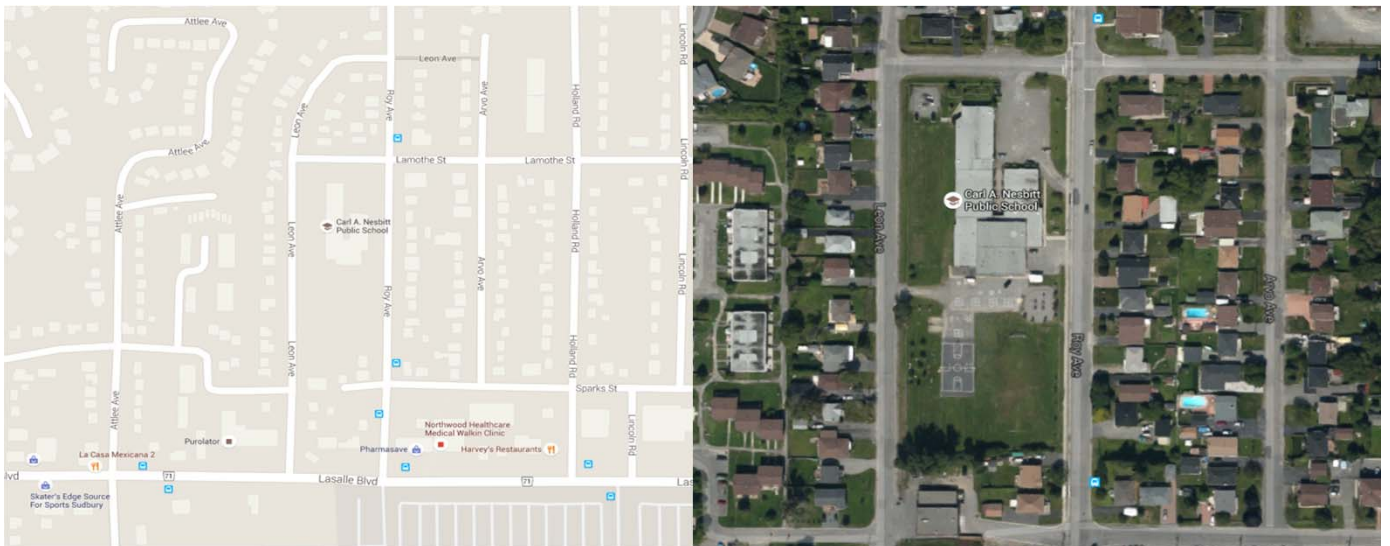




SCHOOL INFORMATION PROFILE



CARL A NESBITT PS

1241 Roy Avenue
Sudbury, Ontario P3A 3M5

School Information Profile



Definitions	
ADE	- Average Daily Enrolment - October 31st enrolment x .5 + March 31st enrolment x .5
ASD	– Autism Spectrum Disorder
FCI	- Facilities Condition Index - 5 Year Renewal Requirements / Replacement Cost of an Asset Renewal Requirements in a Given Year = (Current Year Renewal + Backlog)
FTE	- Full Time Equivalent
GFA	- Gross Floor Area - The total floor area of a building including: instructional areas, operational areas, corridors, hallways, entrances, entry vestibules, stairs, refuge areas, and external wall thickness.
IB	- International Baccalaureate Program - This internationally recognized two-year comprehensive program encourages critical thinking and research skills and promotes service as part of the learning process.
ISP	- Intensive Support Program
Intramural Sports	– Recreational sports organized within a school.
OTG	- On-the-ground capacity - The capacity of the school determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.
OYAP	- Ontario Youth Apprenticeship Program - a school-to-work transition program offered through Ontario secondary schools. Full-time students in Grades 11 and 12 earn cooperative education credits through work placements in skilled trades. http://www.edu.gov.on.ca/eng/
SHSM	- Specialist High Skills Majors - is a ministry-approved specialized program that allows students to focus their learning on a specific economic sector while meeting the requirements to graduate from secondary school. It also assists in their transition after graduation to apprenticeship training, college, university or the workplace. http://www.edu.gov.on.ca/eng/
SFIS	- School Facilities Inventory System - A web based system that contains key information on the physical inventory of all school facilities in Ontario.
Seminar Room	– An instructional space with an area less than 38 M ² .
Resource Room	– An instructional space with an area between 38 M ² and 64 M ² for special education or resource withdrawal.
TCPS	- Total Capital Planning Solutions - A web based asset management database provided by the Ministry of Education.
Conversion Factors	1 Square Meter (M²) = 10.7639 Square Feet (Ft²) 1 Acre = 4046.86 M²

School Information Profile

Elementary



Executive Summary					
School:	Carl Nesbitt Public School				
Address:	1241 Roy Avenue Sudbury, ON. P3A 3M5				
Grade Configuration (e.g., JK-8, 9-12)	Grades 3 to 8				
French Immersion	Y ☒ N ☐				
Age of Facility:	66				
Year Built:	1950				
Dates of Additions:	1953, 1963, 1970				
Site Size:	15,054	M ²			
Building Size - Gross Floor Area	2529	M ²			
OTG Capacity	299				
Facility Condition Index	46%				
Historical ADE	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
	224	243	234	238	230
Projected ADE 10 Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	220	234	256	275	301
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	310	313	313	305	279
See Appendix A for projected enrolment by grade and program.					
Utilization %	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	74%	78%	86%	92%	101%
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	104%	105%	105%	102%	93%
Surplus / (Shortage) of Pupil Places	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	79	65	43	24	0
List of Attachments	Site Plan	☐	Context Map	☐	
	Floor Plan	☐	Planning Map	☐	
	Historical Floor Plan	☐	Official Plan	☐	
	Boundary Map	☐	Zoning Map	☐	



Section 1 : Value to the Students

1.1 Room Inventory Data: Ministry of Education School Facilities Inventory System 2015-2016

[illegible]



Section 1 : Value to the Students

1.1 Room Inventory Data: Ministry of Educations School Facilities Inventory System 2015 - 2016

[illegible]

1.2 Parking

Number of Spaces	28	
Required Spaces	26	According to Municipal Bylaw

1.3 Site

Separate Bus Layby		Y ☐ N ☒			
Parent Drop Off Area		Y ☐ N ☒			
Total Area of Site:				15,054	M ²
Building Area:				2,529	M ²
Play Area:	Hard Surface			1,400	M ²
	Gravel			NA	M ²
	Grass			1,700	M ²
	Playing Fields			5,800	M ²
Outside Facilities	Y/N	Outside Facilities	Y/N		
Soccer Field	Y ☒ N ☐	Green Space	Y ☒ N ☐		
Football Field	Y ☐ N ☒	Track	Y ☐ N ☒		
Basketball Court	Y ☒ N ☐	Baseball Diamond	Y ☐ N ☒		
Tennis Court	Y ☐ N ☒	Courtyard	Y ☐ N ☒		
Play Structure	Y ☒ N ☐	Greenhouse	Y ☐ N ☒		
Shaded Area	Y ☒ N ☐	Other	Y ☐ N ☐		



Section 1 : Value to the Students

1.4 Proximity of School to Students

From 2016/2017 School Year

Transportation

Number of students within walking distance to school	30	
Number of students bussed to school	160	
Number of students out of area, bussed to school	0	
Number of students out of area not bussed to school	20	
Other	16	
Average distance to school for all students	3.86	Km
Average distance to school for students within boundary	3.14	Km

Bus Ride Time	0-15 min	16-30 min	31-45 min	46-60 min	61-75 min
A.M.	37	78	34	0	0
P.M.	38	60	53	0	
Total	75	138	87	0	0
Percent	25%	46%	29%	0%	0%

Section 1 : Value to the Students

1.5 Accessibility for Individuals with Disabilities

Accessible Element	Yes/No	Accessible Element	Yes/No
Wheelchair Accessible	Y ☒ N ☐	Shops	Y ☐ N ☐
Washrooms Wheelchair Accessible	Y ☒ N ☐	Stage	Y ☐ N ☒
Elevator	Y ☐ N ☐	Bleachers	Y ☐ N ☐
Exterior Ramps	Y ☒ N ☐	Science labs	Y ☐ N ☐
Interior Ramps	Y ☒ N ☐	Strips on Stairs	Y ☐ N ☒
Auto Door Openers	Y ☐ N ☒	Alarms & Signals	Y ☐ N ☒
Fountain	Y ☐ N ☒	Parking with Signs	Y ☒ N ☐
Playstructure yard	Y ☒ N ☐		

1.6 Security

Is the main entry door visible from the main office?	Y ☐ N ☒
Does the school have video surveillance cameras?	Y ☒ N ☐
Does the school have controlled access doors?	Y ☒ N ☐

[illegible]



Section 1 : Value to the Students

1.7.2 Supports

Grade Organization Breakdown For Elementary Schools Contd.

Teacher	JK	SK	1	2	3	4	5	6	7	8	Self Contained	Section	Total
V													0
W													0
X													0
Y													0
Z													0
AA													0
Total	0	0	0	0	20	46	42	40	26	43	0	0	217

How many combined grades does the school have?

None

1.8.1 Range of Extracurricular Activities - 2016/2017

List intramural sports (boys): Volleyball, basketball, hockey, cross country running, track, softball

List intramural sports (girls): Volleyball, basketball, hockey, cross country running, track, softball

List co-ed intramural sports: Volleyball, basketball, hockey, cross country running, track, softball

List school sports teams (boys): Volleyball, basketball, hockey, cross country running, track, softball

List school sports teams (girls): Volleyball, basketball, hockey, cross country running, track, softball

List co-ed school sports teams: Volleyball, basketball, hockey, cross country running, track, softball

Clubs. Please list: Fitness, chess, cooking,

1.8.2 Specialized Program Offerings

Does the school have a specialized teacher for:

Instrumental Music	Y ☒ N ☐	Section	Y ☐ N ☒
Native Language	Y ☐ N ☒	Student Success	Y ☐ N ☒
Intensive Support Program/ASD/Comprehensive	Y ☐ N ☒	Early Reading Intervention	Y ☐ N ☒



Section 2 : Value to the Board			
2.1 Major Facility Improvements - 10 Year History (2005 - 2015)			
Year	Type	Brief Description	Cost
2007	B2020 Exterior Windows	Replace windows in additions 1, 2 ,3 .	\$ 340,919
2007	D502002 Lighting Equipment	Replace interior lighting throughout with T8s.	\$ 98,987
2009	D302002 Hot Water Boilers	Replace boiler system.	\$ 238,272
	Other	Various replacement repairs and upgrades under \$100,000	\$ 126,010
Total			\$ 804,188



Section 2 : Value to the Board						
2.2 Major Facility Needs - 5 Year Projection (2015 - 2020)						
Type	Brief Description				Estimated Cost	
Interior/Exterior Doors and Windows	Replace exterior and interior doors.				\$ 95,104	
Infrastructure	Replace roof coverings, repair exterior walls.				\$ 640,762	
Interior finishes	Replace millwork and fittings, flooring, painting.				\$ 451,555	
Mechanical	Replace heating piping system, ventilation systems, domestic water systems, controls.				\$ 1,125,382	
Electrical	Upgrade branch wiring, PA, fire, and security systems, emergency lighting.				\$ 379,754	
Site Work	Upgrade parking lots, storm water management, playing fields, pedestrian paving, landscaping.				\$ 715,132	
Total					\$ 3,407,689	
2.3 Cost To Operate the School Annually From 2014/2015 School Year						
Annual Energy Consumption	Electricity	75,260	kwh	Oil	NA	Liters
	Natural Gas	51,150	M ³			
Water/Sewer Use		723	M ³			
Utility Cost Per M ²					\$ 12.16	



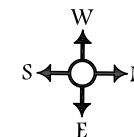
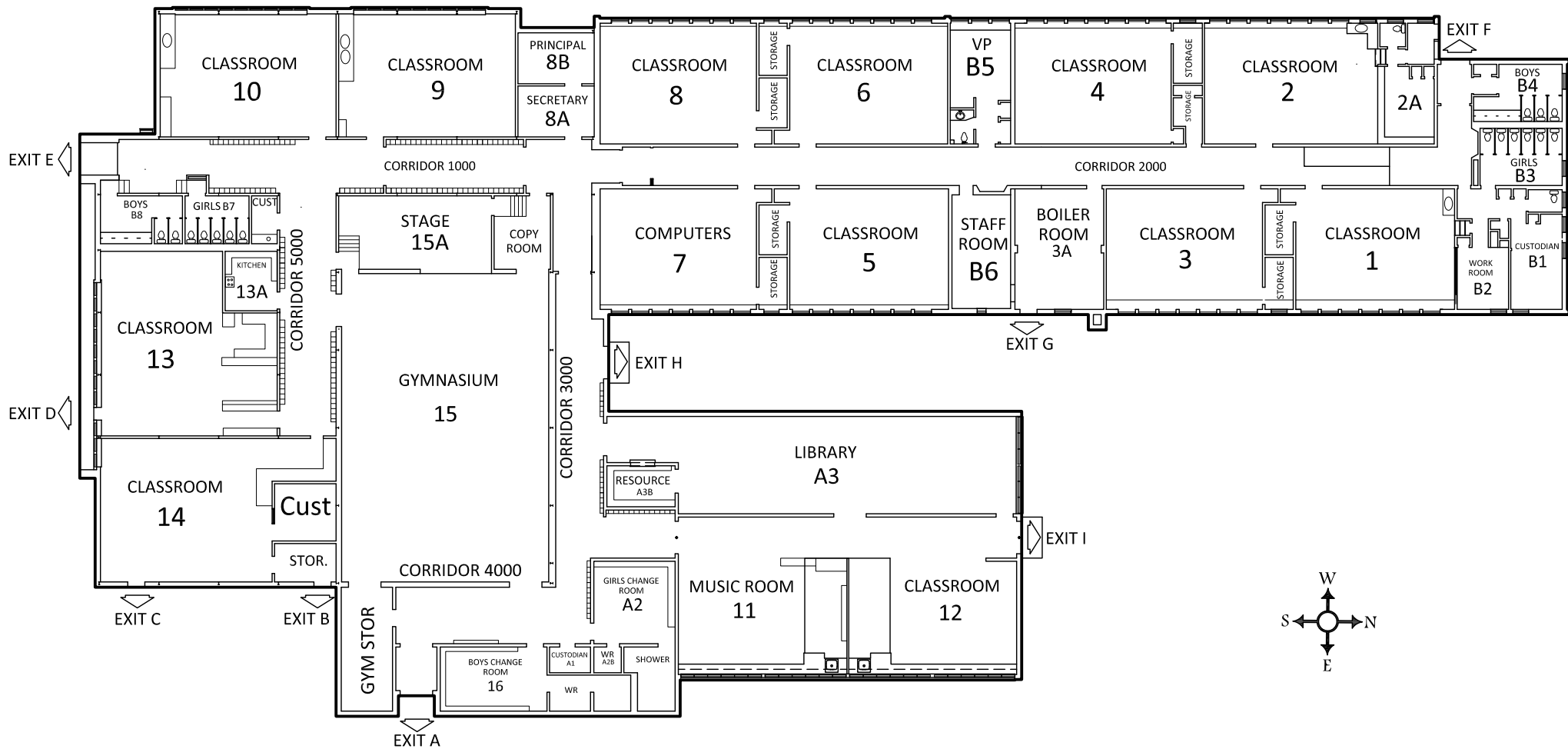
Section 2 : Value to the Board					
2.4 Community Use					2015 - 2016
Number of Permits	24	Total Revenue	\$ 1,393.01	Cost Recovery	Y ☐ N ☒
2.5 Non School Programs and Services					
Child Care	Name:	le Carrefour Francophone du Sudbury			
			Licensed Capacity	Full Cost Recovery	
Infant			NA	Y ☐ N ☐	
Toddler			NA	Y ☐ N ☐	
Pre-School			NA	Y ☐ N ☐	
JK-SK			10	Y ☐ N ☒	
School Age (SAC)			30	Y ☐ N ☒	
Hub	Name:				Full Cost Recovery
		NA			Y ☐ N ☐
					Y ☐ N ☐
Other Programs	Name:				Full Cost Recovery
		NA			Y ☐ N ☐
					Y ☐ N ☐
					Y ☐ N ☐
Local Partners	Name:				Full Cost Recovery
		NA			Y ☐ N ☐
					Y ☐ N ☐
					Y ☐ N ☐

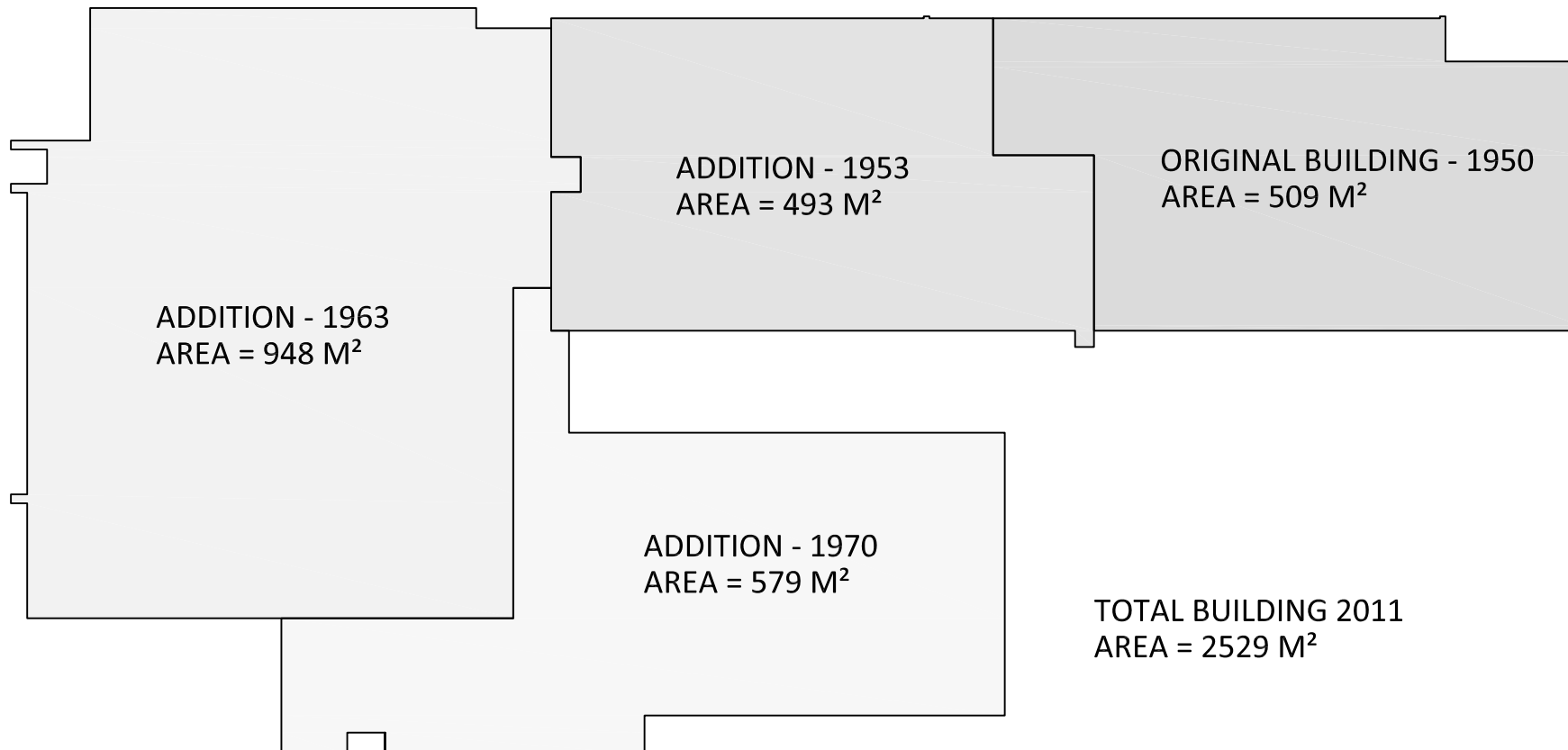
Appendix A

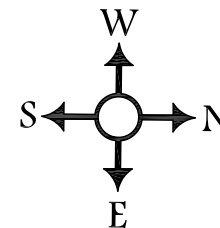
Carl A. Nesbitt Public School

Enrolment at October 31st

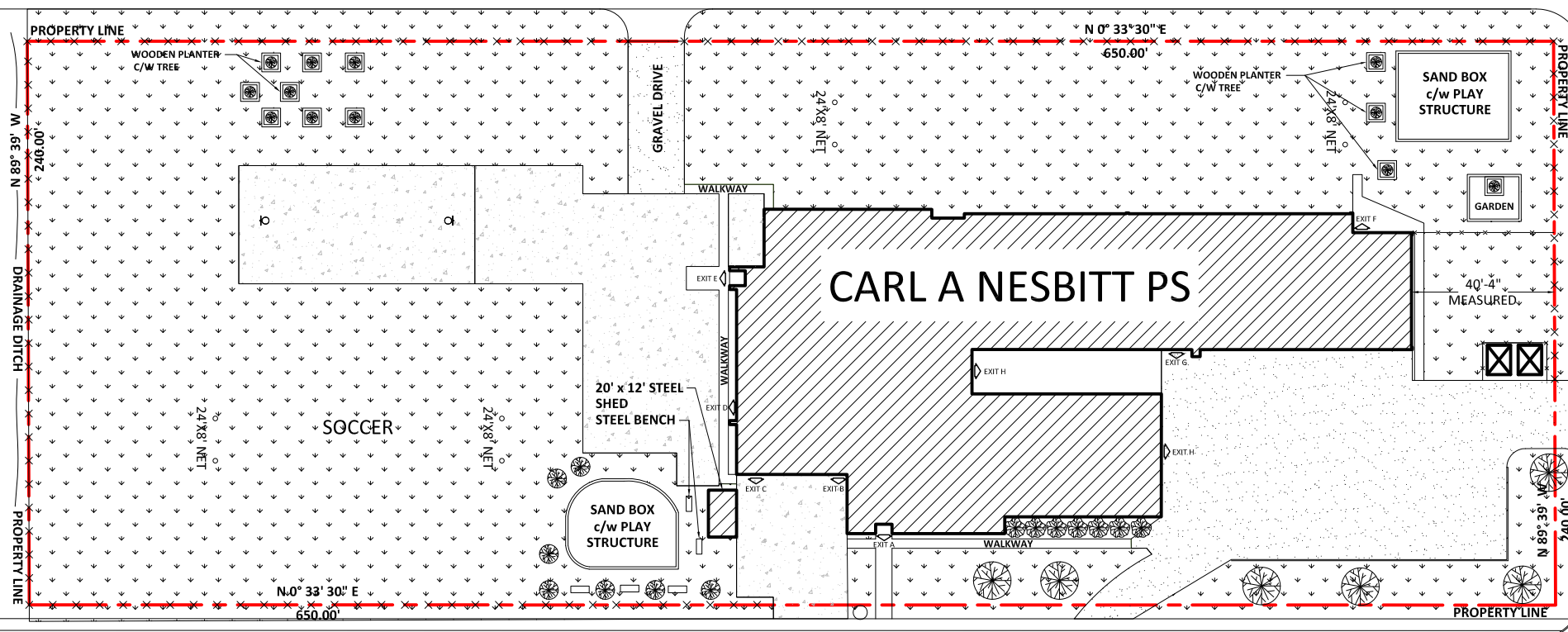
3-8 FI	3	4	5	6	7	8	Total
Historical							
2010	0	45	52	35	46	47	225
2011	36	35	43	49	36	46	245
2012	23	50	31	46	47	36	233
2013	23	39	50	34	44	48	238
2014	27	47	34	48	36	40	232
2015	22	45	42	34	43	34	220
Projected							
2016	21	49	45	42	34	43	234
2017	36	50	49	45	42	34	256
2018	33	56	50	49	45	42	275
2019	29	72	56	50	49	45	301
2020	29	54	72	56	50	49	310
2021	30	51	54	72	56	50	313
2022	28	52	51	54	72	56	313
2023	28	48	52	51	54	72	305
2024	26	48	48	52	51	54	279





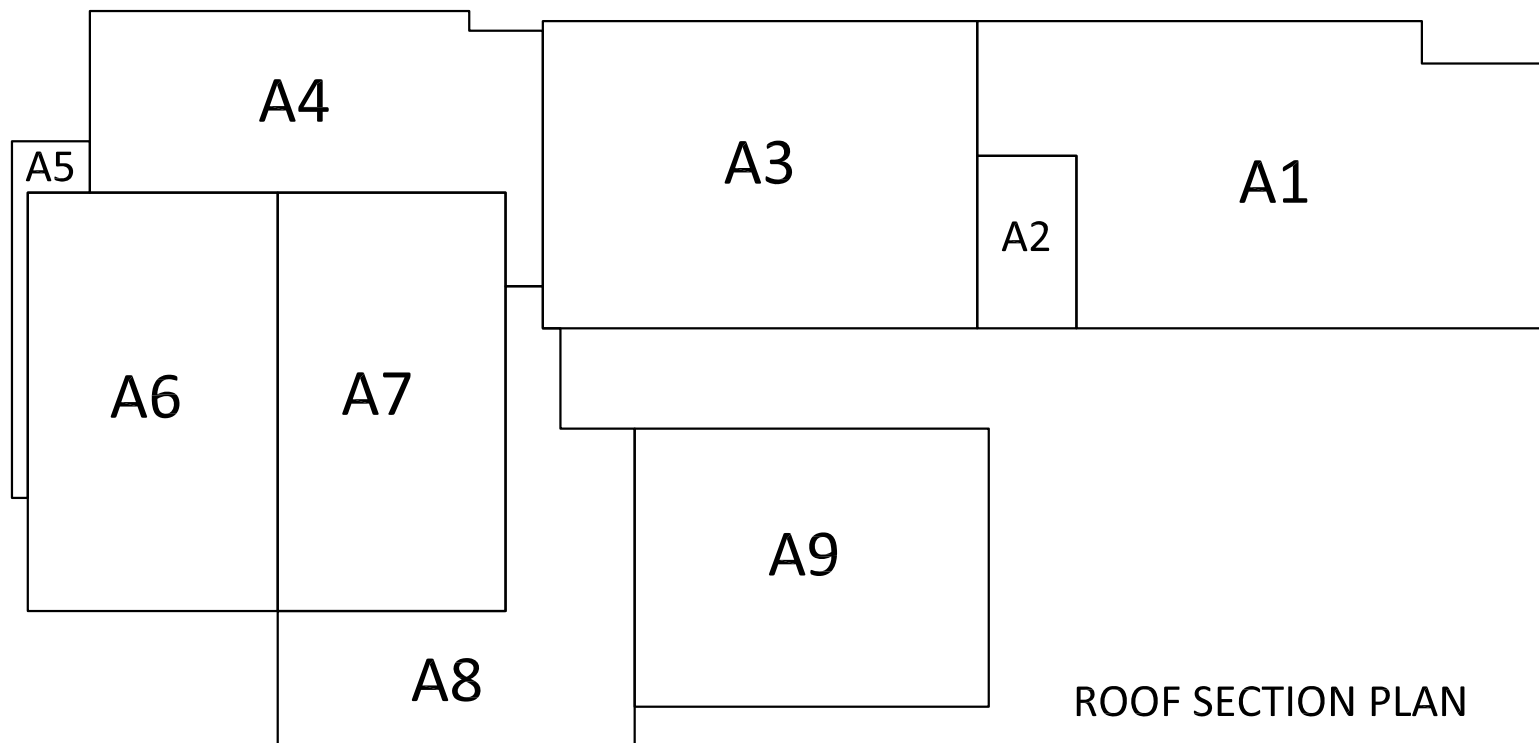


LEON AVENUE



LAMOTHE STREET

ROY AVENUE



ROOF SECTION PLAN

