

Major Facility Needs - Details - Supplement to Section 2.2 of the School Information Profile

Carl A Nesbitt PS, Campus ID 5502

Element	Event	Year	Cost
B3010 Roof Coverings - All	Replacement [B3010 Roof Coverings]	2014	\$522,471
G2030 Pedestrian Paving	Replacement [G2030 Pedestrian Paving]	2014	\$65,309
G2020 Parking Lots	Replacement [G2020 Parking Lots]	2014	\$130,618
D502002 Lighting Equipment - Emergency Lighting - Battery Back-ups	Replacement [D502002 Lighting Equipment - Emergency Lighting - Battery Back-ups]	2014	\$14,695
D3050 Terminal & Package Units All	Replacement [D3050 Terminal & Package Units]	2014	\$22,956
D304003 Heating & Chilled Piping Systems (approx. 75%)	Study [D304003 Heating and Chilled Water Distribution Systems]	2014	\$369,399
D501003 Main Switchboards - Secondary Switchgear	Replacement [D501003 Main Switchboards]	2014	\$62,043
F102002 Integrated Assemblies - Handicap Accessibility Component Incuding Lift/Elevator	Replacement [D3060 Controls & Instrumentation - Handicap Accessibility Component]	2014	\$338,930
D304007 Exhaust Systems - Ventilation Upgrades	Replacement [D304007 Exhaust Systems]	2014	\$163,272
D2020 Domestic Water Distribution - Plumbing Piping System	Replace Domestic Water Piping System	2014	\$127,352
D502001 Branch Wiring	Major Repair	2015	\$170,619
D503008 Security Systems	Replacement [D503008 Security Systems]	2015	\$16,327
D502002 Lighting Equipment - Exterior Lighting	Replacement [D502002 Lighting Equipment - Exterior Lighting]	2015	\$18,252
D503004 Public Address Systems	Replacement	2015	\$54,756
D503001 Fire Alarm Systems	Replacement [D503001 Fire Alarm Systems]	2015	\$43,062
Backlog	Backlog		\$2,120,061
G40 Site Electrical Utilities	Replacement [G40 Site Electrical Utilities]	2016	\$32,654
G204007 Playing Fields - Sports Fields & Recreational Spaces	Replacement [G204007 Playing Fields]	2016	\$106,127
G2020 Parking Lots	Replacement [G2020 Parking Lots]	2016	\$40,818
G2050 Landscaping	Replacement [G2050 Landscaping]	2016	\$45,716
G303007 Stormwater Management	Replacement [G303007 Stormwater Management]	2016	\$117,556
C3030 Ceiling Finishes - Painted Ceiling Structures	Replacement [C3030 Ceiling Finishes]	2016	\$4,898
C1030 Fittings - Millwork	Replacement [C1030 Fittings]	2016	\$131,840
C3010 Wall Finishes - Painting	Replacement [C3010 Wall Finishes - Addn1]	2016	\$73,473
B2010 Exterior Walls	Replacement [B2010 Exterior Walls]	2016	\$118,291
C3020 Floor Finishes - Vinyl Floor Tile	Replacement [C3020 Floor Finishes]	2016	\$114,291
B2030 Exterior Doors - All	Replacement	2016	\$49,388
C1020 Interior Doors - All	Replace All Interior Doors	2016	\$45,716
G204005 Signage - New Logo	Replacement [G204005 Signage - New Logo]	2016	\$16,327
C1030 Fittings - F&E	Replacement [C1030 Fittings]	2016	\$117,257
G204007 Playing Fields - Paved Playgrounds	Replacement [G204007 Playing Fields]	2016	\$101,229
C3020 Floor Finishes - Carpeting	Replacement [C3020 Floor Finishes]	2017	\$9,796
G204001 Fencing & Gates - Site Improvements	Replacement [G204001 Fencing & Gates]	2018	\$58,778
D2020 Domestic Water Heater	Replacement [D2020 Domestic Water Heater]	2018	\$8,164
D3060 Controls & Instrumentation - Building	Replacement [D3060 Controls & Instrumentation]	2020	\$95,309
Backlog + 5 Years	Backlog + 5 Years		\$3,407,689
Date Report Generated	1/19/2016		

Door &Windows	Infrastructure	Interior Finishes	Mechanical	Electrical	Site Work
	\$522,471				
					\$65,309
					\$130,618
				\$14,695	
			\$22,956		
			\$369,399		
				\$62,043	
			\$338,930		
			\$163,272		
			\$127,352		
				\$170,619	
				\$16,327	
				\$18,252	
				\$54,756	
				\$43,062	
					\$32,654
					\$106,127
					\$40,818
					\$45,716
					\$117,556
		\$4,898			
		\$131,840			
		\$73,473			
	\$118,291				
		\$114,291			
\$49,388					
\$45,716					
					\$16,327
		\$117,257			
					\$101,229
		\$9,796			
					\$58,778
			\$8,164		
			\$95,309		
\$ 95,104.00	\$ 640,762.00	\$ 451,555.00	\$ 1,125,381.76	\$ 379,754.00	\$ 715,132.00

Note: This report was generated directly from the Ministry of Education Total Capital Planning Solutions (TCPS) database. It provides more information about the Major Facility Needs - 5 Year Projection to supplement Section 2.2 of the School Information Profile.