

Major Facility Needs - Details - Supplement to Section 2.2 of the School Information Profile

Chelmsford PS, Campus ID 5584

Element	Event	Year	Cost
D503004 Public Address Systems - All	Replacement [D503004 Public Address Systems]	2014	\$54,756
D304003 Heating/Chilling water distribution systems - All	.Study [D304003 Heating/Chilling water distribution systems - Original Building & 1967 Add]	2014	\$366,698
D3050 Terminal & Package Units - Hydronic Heating - All	Replacement [D3050 Terminal & Package Units - Hydronic Heating]	2014	\$91,260
D3060 Controls & Instrumentation	Replacement [D3060 Controls & Instrumentation]	2014	\$155,569
D2010 Plumbing Fixtures - Building & Additions	Replacement [D2010 Plumbing Fixtures]	2014	\$104,493
B3010 Roof Coverings	Replacement [B3010 Roof Coverings]	2014	\$1,073,218
C3020 Floor Finishes - Carpet	Replacement [C3020 Floor Finishes]	2014	\$16,001
G2030 Pedestrian Paving	Replacement [G2030 Pedestrian Paving]	2014	\$102,787
D302099 Other Heat Generating Systems - Air Handling Unit - Addn 2	Replacement [D302099 Other Heat Generating Systems - Air Handling Unit]	2014	\$245,120
D502002 Lighting Equipment - Exterior Lighting - All	Replacement [D502002 Lighting Equipment - Exterior Lighting]	2014	\$12,168
C1020 Interior Doors & Interior Door Hardware	Replacement [C1020 Interior Doors & Interior Door Hardware - All]	2014	\$177,793
D2020 Domestic Water Distribution - Plumbing Piping Systems	Replacement [D2020 Domestic Water Distribution]	2014	\$304,200
B2030 Exterior Doors - All Areas	Replacement [B2030 Exterior Doors - All Areas]	2014	\$66,672
D3010 Energy Supply - Exterior Piping & Meter	Replacement [D3010 Energy Supply - Exterior Piping & Meter]	2014	\$44,448
D501003 Main Switchboards - Distribution & Disconnect	Replacement [D501003 Main Switchboards - Distribution & Disconnect]	2014	\$158,184
D3060 Controls & Instrumentation - Handicap Accessibility Component	Replacement [D3060 Controls & Instrumentation - Handicap Accessibility Component]	2014	\$46,131
D502002 Lighting Equipment - Emergency Lighting - All	Replacement [D502002 Lighting Equipment - Emergency Lighting]	2015	\$9,734
C3020 Floor Finishes - Vinyl Floor Tile - Stage	Replacement	2015	\$13,334
Backlog		Backlog	\$3,042,567
C1030 Fittings - Fittings & Equipment - All	Replacement [C1030 Fittings - Addn1]	2016	\$138,901
D3050 Terminal & Package Units - All	Replacement [D3050 Terminal & Package Units - Addn2]	2016	\$147,235
D302005 Auxiliary Equipment - HVAC Circulation Pumps	Replacement [D302005 Auxiliary Equipment]	2016	\$32,224
G30 Site Civil/Mechanical Utilities	Study [G30 Site Civil/Mechanical Utilities]	2016	\$7,442
G204007 Playing Fields - Gravel Covered	Replacement [G204007 Playing Fields - Gravel Covered]	2016	\$207,225
G2050 Landscaping	Replacement [G2050 Landscaping]	2016	\$54,853
G2020 Parking Lots	Replacement [G2020 Parking Lots]	2016	\$37,212
C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling - All	Replacement [C3030 Ceiling Finishes]	2016	\$166,681
C3010 Wall Finishes - Ceramic Wall Tile	Replacement [C3010 Wall Finishes]	2016	\$12,425
G2010 Roadways	Replacement [G2010 Roadways]	2016	\$30,474
G30 Site Civil/Mechanical Utilities	Replacement [G30 Site Civil/Mechanical Utilities]	2016	\$223,276
G204007 Playing Fields - Asphalt Paved	Replacement [G204007 Playing Fields - Asphalt Paved]	2016	\$96,444
G204005 Signage - New Logo	Replacement [G204005 Signage - New Logo]	2016	\$5,322
C1030 Fittings - Washroom Accessories	Replacement [C1030 Fittings]	2016	\$44,656
G204001 Fencing & Gates	Replacement [G204001 Fencing & Gates]	2016	\$24,542
D503008 Security Systems - All	Replacement [D503008 Security Systems]	2018	\$22,224
D2020 Domestic Water Distribution - Water Heaters - All	Replacement [D2020 Domestic Water Distribution - Addn2]	2018	\$16,668
D4020 Standpipe Systems	Replacement [D4020 Standpipe Systems]	2018	\$20,910
C1030 Fittings - Millwork	Replacement [C1030 Fittings]	2020	\$111,121
C1030 Fittings - Window Coverings - All	Replacement [C1030 Fittings]	2020	\$33,336
Backlog + 5 Years		Backlog + 5 Years	\$4,475,737
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Door & Windows	Infrastructure	Interior Finishes	Mechanical	Electrical	Site Work
				\$54,756	
			\$366,698		
			\$91,260		
			\$155,569		
		\$104,493			
	\$1,073,218				
		\$16,001			
					\$102,787
			\$245,120		
				\$12,168	
\$177,793					
			\$304,200		
\$66,672					
			\$44,448		
				\$158,184	
			\$46,131		
				\$9,734	
		\$13,334			
		\$138,901			
			\$147,235		
			\$32,224		
					\$7,442
					\$207,225
					\$54,853
					\$37,212
		\$166,681			
		\$12,425			
					\$30,474
					\$223,276
					\$96,444
					\$5,322
		\$44,656			
					\$24,542
				\$22,224	
			\$16,668		
			\$20,910		
		\$111,121			
		\$33,336			
\$ 244,465	\$ 1,073,218	\$ 640,947	\$ 1,470,464	\$ 257,066	\$ 789,577

Note: This report was generated directly from the Ministry of Education Total Capital Planning Solutions (TCPS) database. It provides more information about the Major Facility Needs - 5 Year Projection to supplement Section 2.2 of the School Information Profile.