

Major Facility Needs - Details - Supplement to Section 2.2 of the School Information Profile

Chelmsford Valley District C.S., Campus ID 5078

Element	Event	Year	Cost
D304007 Exhaust Systems - Exhaust Fans - All	Replacement [D304007 Exhaust Systems]	2014	\$325,737
D502002 Lighting Equipment - Exit Signs - All	Replacement [D502002 Lighting Equipment]	2014	\$20,228
D502002 Lighting Equipment - Emergency - All	Replacement [D502002 Lighting Equipment]	2014	\$53,943
G2010 Roadways	Replacement [G2010 Roadways]	2014	\$459,950
B3010 Roof Coverings - All	Replacement [B3010 Roof Coverings - Addn2]	2014	\$1,485,574
B2020 Exterior Windows	Replacement [B2020 Exterior Windows - (Library & Some Classrooms)]	2014	\$97,344
B2030 Exterior Doors - All Areas	Replacement [B2030 Exterior Doors - All Areas]	2014	\$157,625
D304003 Heating/Chilling water distribution systems - H&C Piping System - Study & Replace	Replacement [D304003 Heating/Chilling water distribution systems]	2014	\$2,281,500
D2020 Domestic Water Distribution - All - Study & Replace	Replacement [D2020 Domestic Water Distribution]	2014	\$784,836
D304001 Air Distribution, Heating & Cooling - Duct System - Study & Replace	Replacement [D304001 Air Distribution, Heating & Cooling]	2014	\$1,540,469
D304008 Air Handling Units - All - Study & Replace	Replacement [D304008 Air Handling Units]	2014	\$357,370
D4020 Standpipe Systems	Replacement [D4020 Standpipe Systems]	2014	\$198,508
A1010 Standard Foundations	Repair [A1010 Standard Foundations] Parging	2014	\$35,028
D503004 Public Address Systems - All	Replacement [D503004 Public Address Systems - Original Building]	2014	\$254,756
D304007 Exhaust systems - the original bu	remplacement [D304007 Systèmes d'échappement - bâtiment original]	2014	\$82,742
G2030 Pedestrian Paving - Concrete Paved	réparation importante [G2030 Pavage pour piétons]	2014	\$12,168
G2050 Landscaping	réparation importante [G2050 Aménagement paysager]	2014	\$73,008
D509006 System control and energy management	remplacement	2014	\$10,400
D3050 Stand-alone or packaged units - original building	remplacement [D3050 Unités autonomes ou monoblocs - bâtiment original]	2015	\$46,238
D503008 Security Systems - All	Replacement [D503008 Security Systems - Original Building]	2015	\$106,587
D501003 Main Switchboards - Switchgear and Distribution Panel	Replacement [D501003 Main Switchboards - Addn3]	2015	\$330,970
D2020 Domestic Water Distribution - Addn2 - Water Storage Tanks	Replacement [D2020 Domestic Water Distribution - Addn2]	2015	\$23,819
	Backlog		\$8,738,801
G204007 Playing Fields - Paved	Replacement [G204007 Playing Fields - Paved]	2016	\$117,210
G2020 Parking Lots - Yards	Replacement [G2020 Parking Lots - Yards]	2016	\$88,894
G2050 Landscaping	Replacement [G2050 Landscaping]	2016	\$103,710
G2020 Parking Lots	Replacement [G2020 Parking Lots]	2016	\$357,370
C1020 Interior Doors	Replacement [C1020 Interior Doors]	2016	\$513,739
C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling	Replacement [C3030 Ceiling Finishes]	2016	\$342,357
G2030 Pedestrian Paving - Concrete Paved	Replacement [G2030 Pedestrian Paving - Concrete Paved]	2016	\$107,885
B2010 Exterior Walls - Painting (Siding and Soffit)	Major Repair	2016	\$59,547
D502001 Branch Wiring	Replacement [D502001 Branch Wiring - Addn2]	2016	\$627,509
C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling - Corridors	Replacement [C3030 Ceiling Finishes]	2016	\$98,077
C1010 Partitions - Moveable Partition - Addn3	Replacement [C1010 Partitions - Moveable Partition - Addn3]	2016	\$52,542
D3050 Terminal & Package Units - All	Replacement [D3050 Terminal & Package Units - Addn2]	2016	\$446,603
C3020 Floor Finishes - Addn3 - Painted/Sealed Concrete Floor	Replacement [C3020 Floor Finishes - Addn3]	2016	\$8,327
D501002 Secondary - 0	Replacement [D501002 Secondary - Addn3]	2016	\$26,652
D502002 Lighting Equipment - All	Replacement [D502002 Lighting Equipment - Addn3]	2016	\$376,796
B2030 Exterior Doors - Exterior Door Hardware	Replacement [B2030 Exterior Doors - Exterior Door Hardware]	2016	\$201,409
C201001 Interior Stair Construction - Addn3	Replacement [C201001 Interior Stair Construction - Addn3]	2016	\$43,310
D3010 Energy Supply - Natural Gas	Replacement [D3010 Energy Supply - Addn2]	2016	\$70,055
C3010 Wall Finishes - Painting - All	Replacement [C3010 Wall Finishes - Original Building]	2016	\$370,697
C3020 Floor Finishes - Vinyl Floor Tile - All	Replacement [C3020 Floor Finishes - Original Building]	2016	\$516,429
C3020 Floor Finishes - Carpeting	Replacement [C3020 Floor Finishes]	2016	\$7,952
B2010 Exterior Walls - All	Repair [B2010 Exterior Walls - Addn3 and 4]	2016	\$574,617
G204007 Playing Fields - Unpaved	Major Repair [G204007 Playing Fields - Unpaved]	2016	\$146,449
D302002 Hot Water Boilers	Replacement [D302002 Hot Water Boilers]	2016	\$275,999
C1030 Fittings - Millwork - All	Replacement [C1030 Fittings - Original Building]	2016	\$917,692
C1030 Fittings - Window Coverings - All	Replacement [C1030 Fittings - Original Building]	2016	\$176,687
C1030 Fittings - Washroom Accessories - All	Replacement [C1030 Fittings - Original Building]	2016	\$39,521
G303007 Stormwater Management	Replacement [G303007 Stormwater Management]	2016	\$289,815
D502002 Lighting Equipment - Original Building	Replacement [D502002 Lighting Equipment - Original Building]	2016	\$57,625
C1030 Fittings - F&E - All	Replacement [C1030 Fittings - Original Building]	2017	\$610,886
D2010 Plumbing Fixtures - All	Replacement [D2010 Plumbing Fixtures]	2018	\$577,938
B2030 Exterior Doors - Exterior Door Hardware - Automatic Door Devices	Replacement [B2030 Exterior Doors - Exterior Door Hardware - Automatic Door Dev]	2019	\$43,785
D303099 Other Cooling Generating Systems - Addn2	Replacement [D303099 Other Cooling Generating Systems - Addn2]	2019	\$154,822
D3060 Controls & Instrumentation	Replacement [D3060 Controls & Instrumentation]	2020	\$323,656
D503001 Fire Alarm Systems - All	Replacement [D503001 Fire Alarm Systems - Original Building]	2020	\$151,790
	Backlog + 5 Years		\$17,617,152
Date Report Generated	1/19/2016		

Door & Windows	Infrastructure	Interior Finishes	Mechanical	Electrical	Site Work
			\$325,737		
				\$20,228	
				\$53,943	
					\$459,950
	\$1,485,574				
\$97,344					
\$157,625					
			\$2,281,500		
			\$784,836		
			\$1,540,469		
			\$357,370		
			\$198,508		
	\$35,028				
				\$254,756	
			\$82,742		
					\$12,168
					\$73,008
			\$10,400		
			\$46,238		
				\$106,587	
				\$330,970	
			\$23,819		
					\$117,210
					\$88,894
					\$103,710
					\$357,370
\$513,739					
		\$342,357			
					\$107,885
	\$59,547				
				\$627,509	
		\$98,077			
\$52,542					
			\$446,603		
		\$8,327			
				\$26,652	
				\$376,796	
\$201,409					
	\$43,310				
			\$70,055		
		\$370,697			
		\$516,429			
		\$7,952			
	\$574,617				
					\$146,449
			\$275,999		
		\$917,692			
		\$176,687			
		\$39,521			
					\$289,815
				\$57,625	
		\$610,886			
		\$577,938			
\$43,785					
			\$154,822		
			\$323,656		
				\$151,790	
\$ 1,066,444	\$ 2,198,076	\$ 3,666,563	\$ 6,922,755	\$ 2,006,856	\$ 1,756,459

Note: This report was generated directly from the Ministry of Education Total Capital Planning Solutions (TCPS) database. It provides more information about the Major Facility Needs - 5 Year Projection to supplement Section 2.2 of the School Information Profile.