

**Major Facility Needs - Details - Supplement to Section 2.2 of the School Information Profile**

**Cyril Varney PS, Campus ID 5657**

Element	Event	Year	Cost
D502002 Lighting Equipment	Replacement [D502002 Lighting Equipment]	2014	\$20,227
B2010 Exterior Walls	Replacement[B2010 Exterior Wall-Original Building]	2015	\$155,201
G204007 Playing Fields	Replacement [G204007 Playing Fields]	2015	\$133,118
G2010 Roadways	Replacement [G2010 Roadways]	2015	\$99,577
G2030 Pedestrian Paving	Replacement [G2030 Pedestrian Paving]	2015	\$59,124
G2020 Parking Lots	Replacement [G2020 Parking Lots]	2015	\$85,574
D304007 Exhaust Systems	Replacement [D304007 Exhaust Systems]	2015	\$31,927
C1030 Fittings	Replacement [C1030 Fittings]	2015	\$394,243
C1020 Interior Doors	Replacement [C1020 Interior Doors]	2015	\$99,413
C3010 Wall Finishes	Replacement [C3010 Wall Finishes]	2015	\$42,569
C3020 Floor Finishes	Replacement [C3020 Floor Finishes]	2015	\$194,201
C3030 Ceiling Finishes	Replacement [C3030 Ceiling Finishes]	2015	\$110,850
	<b>Backlog</b>		<b>\$1,426,024</b>
D2020 Domestic Water Distribution	Replacement [D2020 Domestic Water Distribution]	2016	\$202,266
D304003 Heating/Chilling water distribution systems - All	Replacement [D304003 Heating/Chilling water distribution systems - Addn1]	2016	\$389,376
D501003 Main Switchboards	Replacement	2016	\$88,686
D2040 Rain Water Drainage	Replacement	2016	\$146,016
D2030 Sanitary Waste	Replacement	2016	\$146,016
D502001 Branch Wiring	Replacement	2016	\$365,040
A1010 Standard Foundations	Replacement [A1010 Standard Foundations - Structural Repairs]	2016	\$116,692
A1010 Standard Foundations	Replacement [A1010 Standard Foundations - Parging Repair - Entire Building]	2016	\$37,342
D302005 Auxiliary Equipment - HVAC Circulation Pumps	Replacement [D302005 Auxiliary Equipment]	2016	\$19,335
C3020 Floor Finishes	Replacement [C3020 Floor Finishes]	2017	\$11,529
B2030 Exterior Doors	Replacement [B2030 Exterior Doors]	2018	\$55,000
D304007 Exhaust Systems	Replacement [D304007 Exhaust Systems]	2018	\$412,334
G204005 Signage - New Logo	Replacement [G204005 Signage - New Logo]	2018	\$7,779
C3010 Wall Finishes	Replacement [C3010 Wall Finishes]	2018	\$37,342
C1030 Fittings	Replacement [C1030 Fittings]	2018	\$44,152
D3060 Controls & Instrumentation	Replacement [D3060 Controls & Instrumentation]	2018	\$95,000
D2010 Plumbing Fixtures	Replacement [D2010 Plumbing Fixtures]	2018	\$66,982
D4020 Standpipe Systems	Replacement [D4020 Standpipe Systems]	2018	\$77,795
D3050 Terminal & Package Units	Replacement [D3050 Terminal & Package Units]	2018	\$235,000
G204001 Fencing & Gates	Replacement [G204001 Fencing & Gates]	2018	\$58,556
G2050 Landscaping	Replacement [G2050 Landscaping]	2018	\$49,789
G204001 Fencing & Gates	Replacement [G204001 Fencing & Gates]	2018	\$56,012
G40 Site Electrical Utilities	Replacement [G40 Site Electrical Utilities]	2018	\$38,897
G204007 Playing Fields	Replacement [G204007 Playing Fields]	2018	\$308,913
B2030 Exterior Doors - Automatic Doors	Replacement [B2030 Exterior Doors]	2018	\$12,447
D1010 Elevators & Lifts - Addn1	Replacement [D1010 Elevators & Lifts - Addn1]	2018	\$82,165
D502002 Lighting Equipment	Replacement [D502002 Lighting Equipment]	2019	\$6,208
D503008 Security Systems	Replacement [D503008 Security Systems]	2019	\$22,172
D503004 Public Address Systems	Replacement [D503004 Public Address Systems]	2019	\$66,664
	<b>Backlog + 5 Years</b>		<b>\$4,681,530</b>
Date Report Generated	1/19/2016		

Door & Windows	Infrastructure	Interior Finishes	Mechanical	Electrical	Site Work
	\$155,201			\$20,227	
					\$133,118
					\$99,577
					\$59,124
					\$85,574
			\$31,927		
		\$394,243			
\$99,413					
		\$42,569			
		\$194,201			
		\$110,850			
			\$202,266		
			\$389,376		
				\$88,686	
			\$146,016		
			\$146,016		
				\$365,040	
	\$116,692				
	\$37,342				
			\$19,335		
		\$11,529			
\$55,000					
			\$412,334		
					\$7,779
		\$37,342			
		\$44,152			
			\$95,000		
		\$66,982			
			\$77,795		
			\$235,000		
					\$58,556
					\$49,789
					\$56,012
					\$38,897
					\$308,913
\$12,447					
			\$82,165		
				\$6,208	
				\$22,172	
				\$66,664	
\$ 166,859.56	\$ 309,235.00	\$ 901,869.36	\$ 1,837,230.20	\$ 568,997.00	\$ 897,339.08

Note: This report was generated directly from the Ministry of Education Total Capital Planning Solutions (TCPS) database.  
It provides more information about the Major Facility Needs - 5 Year Projection to supplement Section 2.2 of the School Information Profile.