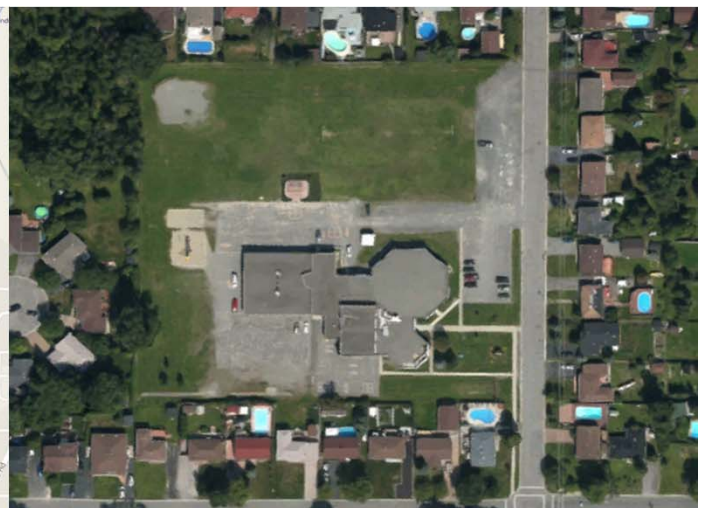
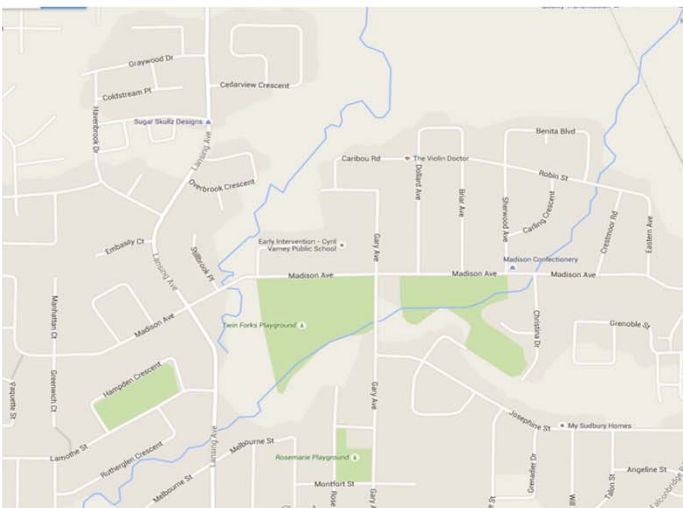




SCHOOL INFORMATION PROFILE



CYRIL VARNEY PUBLIC SCHOOL

1545 Gary Avenue
Sudbury, ON P3A 4G5

School Information Profile



Definitions	
ADE	- Average Daily Enrolment - October 31st enrolment x .5 + March 31st enrolment x .5
ASD	- Autism Spectrum Disorder
FCI	- Facilities Condition Index - 5 Year Renewal Requirements / Replacement Cost of an Asset Renewal Requirements in a Given Year = (Current Year Renewal + Backlog)
FTE	- Full Time Equivalent
GFA	- Gross Floor Area - The total floor area of a building including: instructional areas, operational areas, corridors, hallways, entrances, entry vestibules, stairs, refuge areas, and external wall thickness.
IB	- International Baccalaureate Program - This internationally recognized two-year comprehensive program encourages critical thinking and research skills and promotes service as part of the learning process.
ISP	- Intensive Support Program
Intramural Sports	- Recreational sports organized within a school.
OTG	- On-the-ground capacity - The capacity of the school determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.
OYAP	- Ontario Youth Apprenticeship Program - a school-to-work transition program offered through Ontario secondary schools. Full-time students in Grades 11 and 12 earn cooperative education credits through work placements in skilled trades. <div style="text-align: right;">http://www.edu.gov.on.ca/eng/</div>
SHSM	- Specialist High Skills Majors - is a ministry-approved specialized program that allows students to focus their learning on a specific economic sector while meeting the requirements to graduate from secondary school. It also assists in their transition after graduation to apprenticeship training, college, university or the workplace. <div style="text-align: right;">http://www.edu.gov.on.ca/eng/</div>
SFIS	- School Facilities Inventory System - A web based system that contains key information on the physical inventory of all school facilities in Ontario.
Seminar Room	- An instructional space with an area less than 38 M ² .
Resource Room	- An instructional space with an area between 38 M ² and 64 M ² for special education or resource withdrawal.
TCPS	- Total Capital Planning Solutions - A web based asset management database provided by the Ministry of Education.
Conversion Factors	1 Square Meter (M ²) = 10.7639 Square Feet (Ft ²) 1 Acre = 4046.86 M ²

School Information Profile

Elementary



Executive Summary					
School:	Cyril Varney Public School				
Address:	1545 Gary Avenue Sudbury, ON P3A 4G5				
Grade Configuration (e.g., JK-8, 9-12)	Junior Kindergarten to Grade 6				
French Immersion	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>				
Age of Facility:	50				
Year Built:	1966				
Dates of Additions:	1970				
Site Size:	20,194	M ²			
Building Size - Gross Floor Area	2,410	M ²			
OTG Capacity	328				
Facility Condition Index	56%				
Historical ADE	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
	289	298	273	269	273
Projected ADE 10 Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	259	255	237	232	219
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	208	202	196	192	190
See Appendix A for projected enrolment by grade and program.					
Utilization %	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	79%	78%	72%	71%	67%
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	63%	62%	60%	59%	58%
Surplus / (Shortage) of Pupil Places	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	69	73	91	96	109
List of Attachments	Site Plan	<input type="checkbox"/>	Context Map	<input type="checkbox"/>	
	Floor Plan	<input type="checkbox"/>	Planning Map	<input type="checkbox"/>	
	Historical Floor Plan	<input type="checkbox"/>	Official Plan	<input type="checkbox"/>	
	Boundary Map	<input type="checkbox"/>	Zoning Map	<input type="checkbox"/>	

Section 1 : Value to the Students
1.1 Room Inventory Data: Ministry of Educations School Facilities Inventory System

Room Number	Space Type	Current Use	Loading	Comments

1.2 Parking

Number of Spaces	38	
Required Spaces	28	According to Municipal Bylaw

1.3 Site

Separate Bus Layby	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
Parent Drop Off Area	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	

Total Area of Site:	20,194	M ²
Building Area:	2,410	M ²
Play Area:	Hard Surface	3,500 M ²
	Gravel	NA M ²
	Grass	1,800 M ²
	Playing Fields	10,600 M ²

Outside Facilities	Y/N	Outside Facilities	Y/N
Soccer Field	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Green Space	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Football Field	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Track	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Basketball Court	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Baseball Diamond	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Tennis Court	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Courtyard	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Play Structure	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Greenhouse	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Shaded Area	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Other	Y <input type="checkbox"/> N <input type="checkbox"/>



Section 1 : Value to the Students

1.4 Proximity of School to Students From 2016/2017 School Year

Transportation

Number of students within walking distance to school	71	
Number of students bussed to school	148	
Number of students out of area, bussed to school	0	
Number of students out of area not bussed to school	16	
Other	12	
Average distance to school for all students	2.1	Km
Average distance to school for students within boundary	1.65	Km

Bus Ride Time	0-15 min	16-30 min	31-45 min	46-60 min	61-75 min
A.M.	66	74	2		
P.M.	94	53			
Total	160	127	2	0	0
Percent	55%	44%	1%	0%	0%

Section 1 : Value to the Students

1.5 Accessibility for Individuals with Disabilities

Accessible Element	Yes/No	Accessible Element	Yes/No
Wheelchair Accessible	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Shops	Y <input type="checkbox"/> N <input type="checkbox"/>
Washrooms Wheelchair Accessible	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Stage	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Elevator	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Bleachers	Y <input type="checkbox"/> N <input type="checkbox"/>
Exterior Ramps	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Science labs	Y <input type="checkbox"/> N <input type="checkbox"/>
Interior Ramps	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Strips on Stairs	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Auto Door Openers	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Alarms & Signals	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Fountain	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Parking with Signs	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Playstructure yard	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>		

1.6 Security

Is the main entry door visible from the main office?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Does the school have video surveillance cameras?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Does the school have controlled access doors?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>



Section 1 : Value to the Students

1.7.2 Supports

Grade Organization Breakdown For Elementary Schools Contd.

Teacher	JK	SK	1	2	3	4	5	6	7	8	Self Contained	Section	Total
V													0
W													0
X													0
Y													0
Z													0
AA													0
Total	31	24	34	34	38	37	19	40	0	0	0	0	257

How many combined grades does the school have? 7

1.8.1 Range of Extracurricular Activities - 2016/2017

List intramural sports (boys):

List intramural sports (girls):

List co-ed intramural sports: [Cross country skiing](#)

List school sports teams (boys): [Cross country, volleyball, floor hockey, basketball, baseball, track and field](#)

List school sports teams (girls): [Cross country, volleyball, floor hockey, basketball, baseball, track and field](#)

List co-ed school sports teams: [Soccer](#)

Clubs. Please list:

1.8.2 Specialized Program Offerings

Does the school have a specialized teacher for:

Instrumental Music	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Section	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Native Language	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Student Success	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Intensive Support Program/ASD/Comprehensive	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Early Reading Intervention	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>



Section 2 : Value to the Board			
2.1 Major Facility Improvements - 10 Year History (2005 - 2015)			
Year	Type	Brief Description	Cost
2005	B3010 Roof Coverings	Replace roof coverings	\$ 273,994
2009	B2020 Exterior Windows	Replace windows.	\$ 145,235
2010	B2020 Exterior Windows	Replace windows.	\$ 80,613
	Other	Various replacement repairs and upgrades under \$100,000	\$ 282,055
Total			\$ 781,897



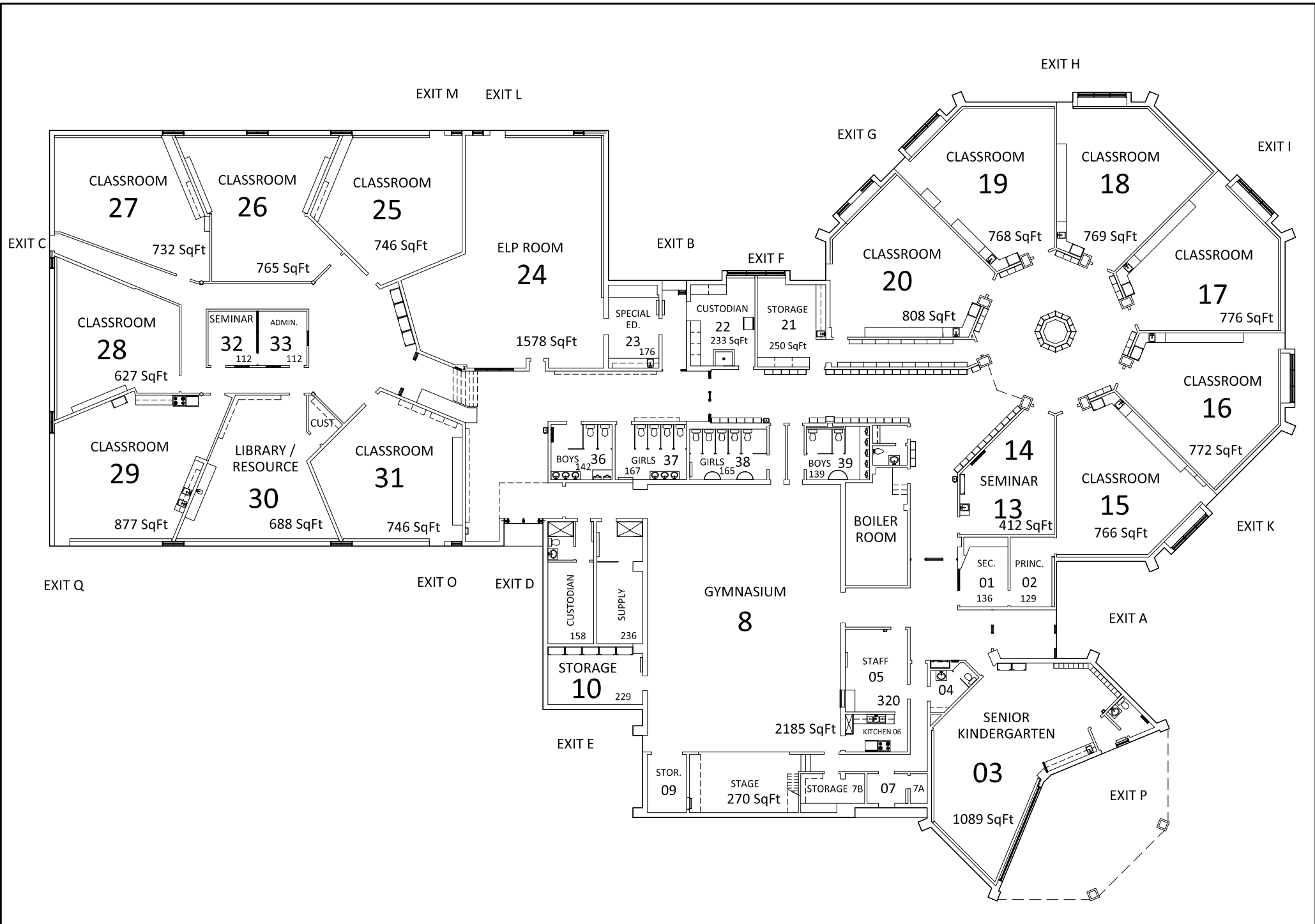
Section 2 : Value to the Board						
2.2 Major Facility Needs - 5 Year Projection (2015 - 2020)						
Type	Brief Description					Estimated Cost
Interior/Exterior Doors and Windows	Replace interior and exterior doors, replace automatic door opener.					\$ 166,860
Infrastructure	Repair structural foundation, repair exterior walls.					\$ 309,235
Interior finishes	Replace fittings, flooring, acoustical ceilings, plumbing fixtures and painting.					\$ 901,869
Mechanical	Replace exhaust system, heating piping system, terminal and package units, domestic water distribution system, rain water and sanitary sewers, controls and standpipe system.					\$ 1,837,230
Electrical	Replace branch wiring and switchboards, PA and security systems, and lighting equipment.					\$ 568,997
Site Work	Upgrade playing fields, roadways, parking lots, pedestrian paving, fencing, landscaping and electrical utilities.					\$ 897,339
Total					\$	4,681,530
2.3 Cost To Operate the School Annually From 2014/2015 School Year						
Annual Energy Consumption	Electricity	121413	kwh	Oil	NA	Liters
	Natural Gas	48023	M ³			
Water/Sewer Use		837	M ³			
Utility Cost Per M ²					\$	14.86

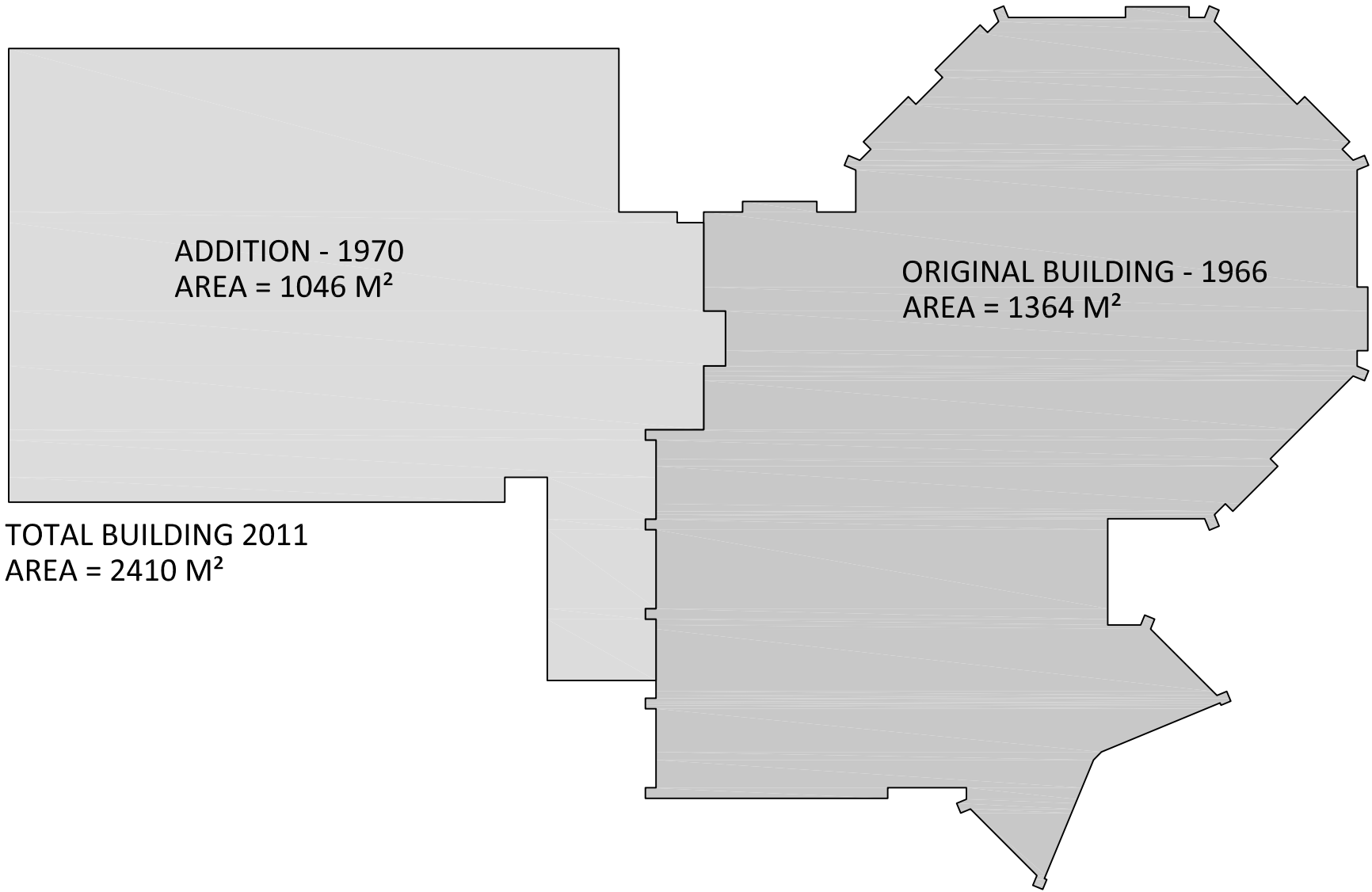


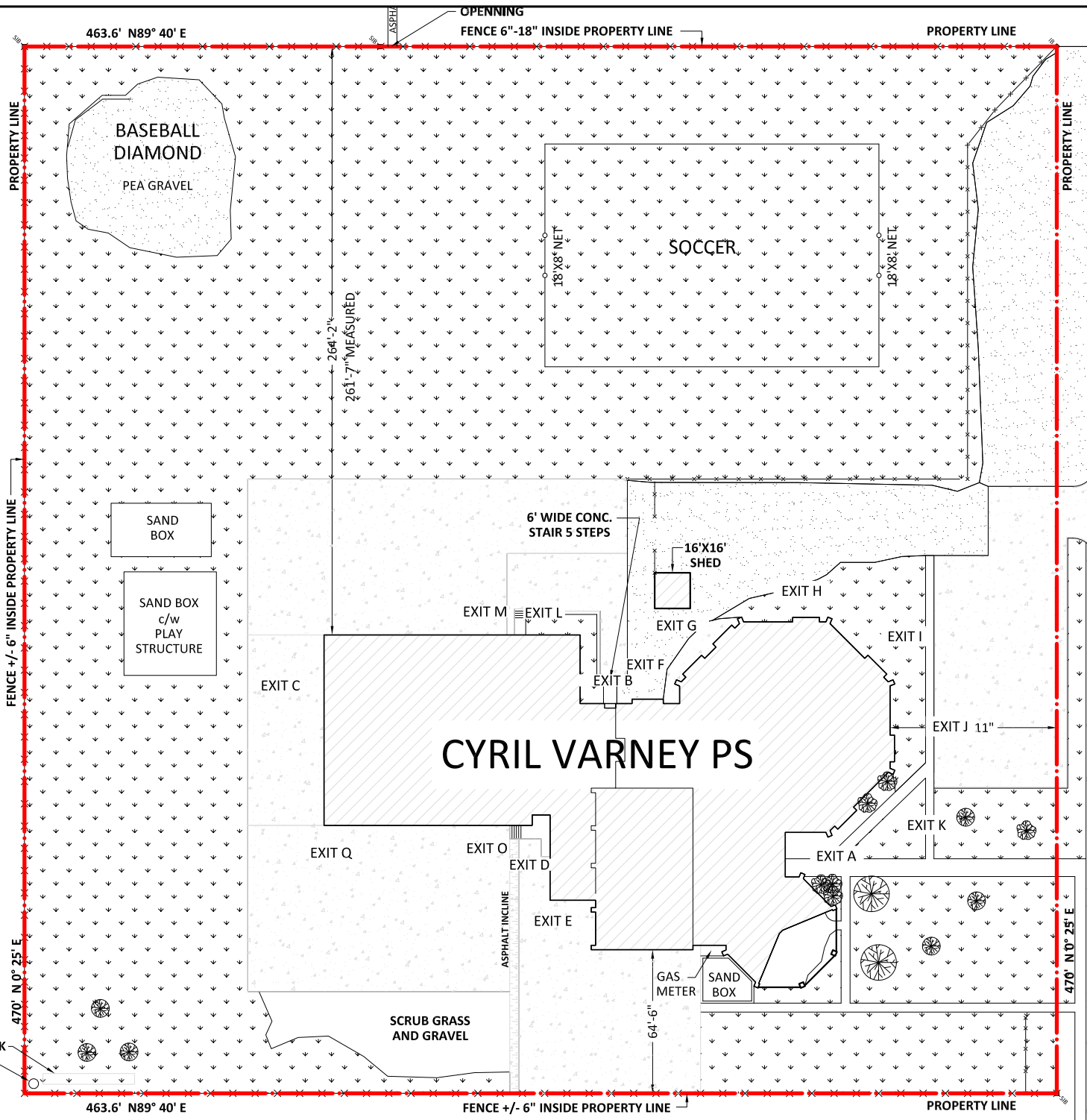
Section 2 : Value to the Board					
2.4 Community Use					2015 - 2016
Number of Permits	9	Total Revenue	\$ 540.90	Cost Recovery	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
2.5 Non School Programs and Services					
Child Care	Name:	YMCA Sudbury			
			Licensed Capacity		Full Cost Recovery
Infant					Y <input type="checkbox"/> N <input type="checkbox"/>
Toddler					Y <input type="checkbox"/> N <input type="checkbox"/>
Pre-School					Y <input type="checkbox"/> N <input type="checkbox"/>
JK-SK			10		Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
School Age (SAC)			30		Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Hub	Name:				Full Cost Recovery
		NA			Y <input type="checkbox"/> N <input type="checkbox"/>
Other Programs	Name:				Full Cost Recovery
		NA			Y <input type="checkbox"/> N <input type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>
Local Partners	Name:				Full Cost Recovery
		NA			Y <input type="checkbox"/> N <input type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>

Appendix A
Cyril Varney Public School
Enrolment at October 31st

JK-6	JK	SK	1	2	3	4	5	6	Total
Historical									
2010	28	34	22	37	28	45	48	36	278
2011	28	28	39	30	40	29	51	54	299
2012	24	28	34	40	32	36	31	49	274
2013	28	31	36	31	39	30	35	33	263
2014	41	33	36	37	29	38	31	29	274
2015	24	38	32	37	34	24	37	33	259
Projected									
2016	25	25	40	33	37	34	24	37	255
2017	25	27	27	31	33	36	34	24	237
2018	22	24	27	27	30	32	35	35	232
2019	23	24	23	24	27	30	33	35	219
2020	23	25	24	25	23	26	30	32	208
2021	23	25	24	25	27	23	25	30	202
2022	23	25	23	24	25	27	24	25	196
2023	23	25	23	24	23	23	27	24	192
2024	23	25	23	23	23	23	23	27	190



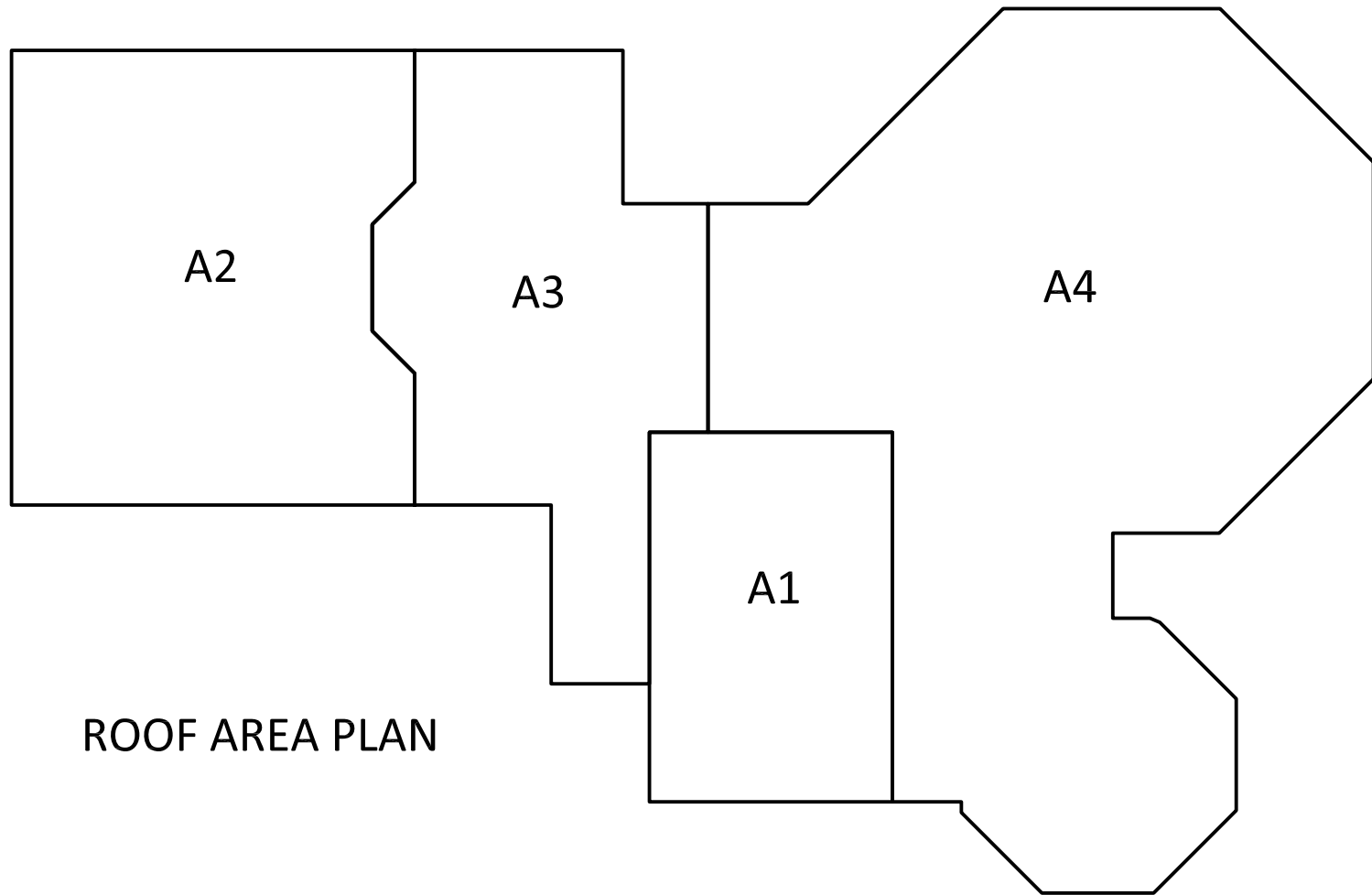




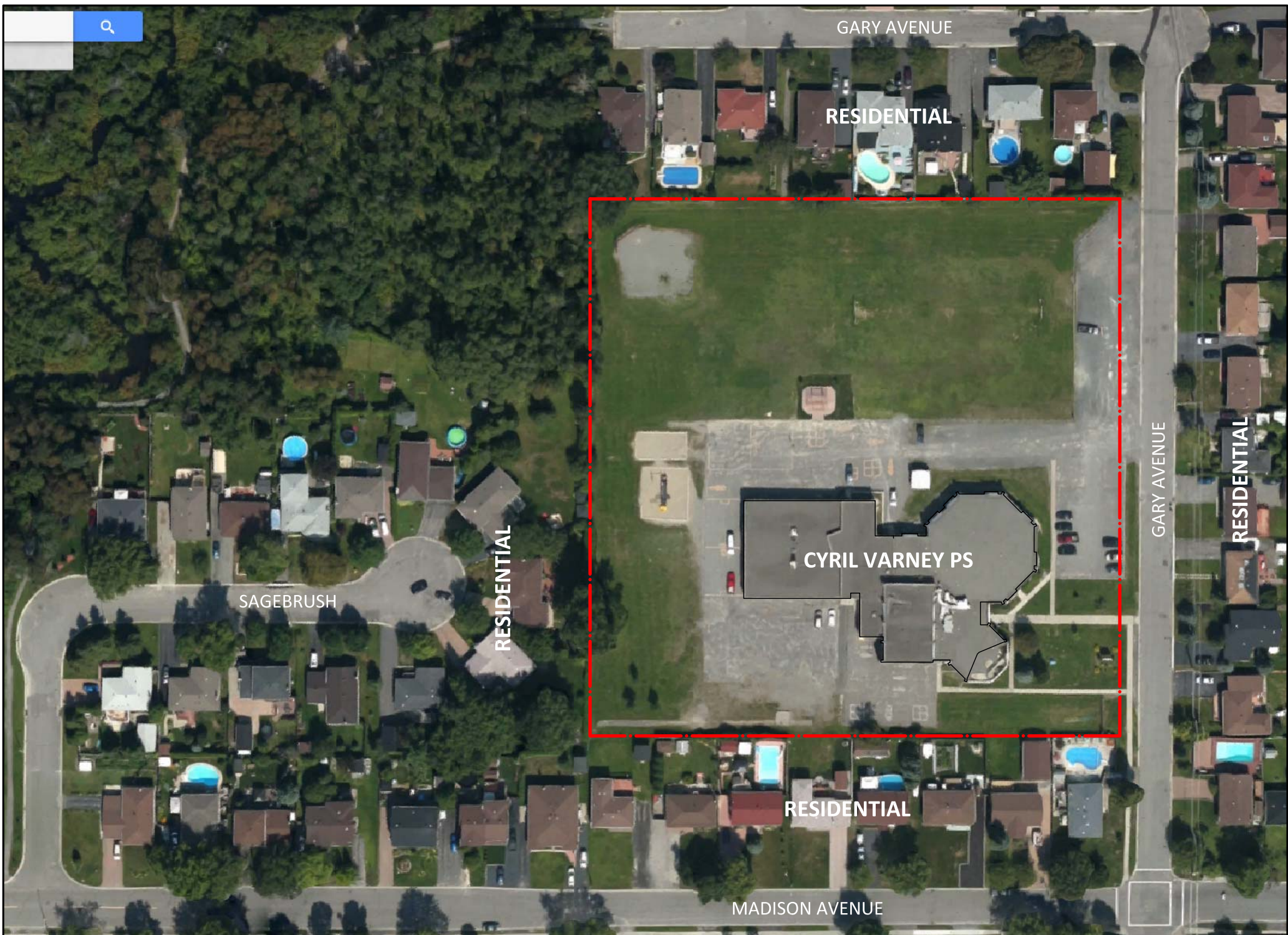
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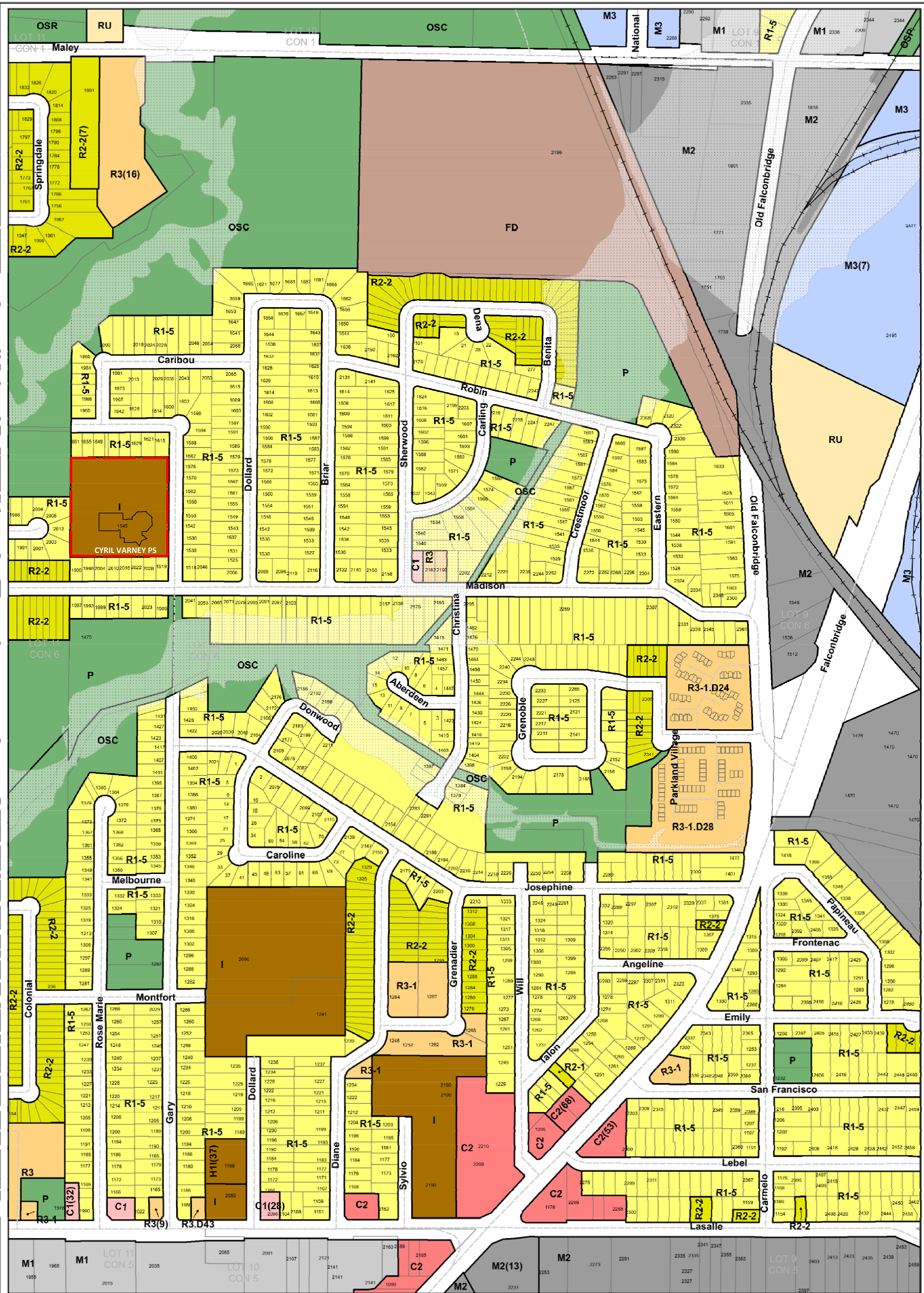
GARY AVENUE

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ROOF AREA PLAN





- Zone Overlays**
- Flood Fringe (FF)
 - Flood Plain (FP)
 - CGS Boundary
 - Zone Boundaries
 - Well Head Protection Overlay (WPA)

NEELON TWP LOT 10 CON 6

**Schedule A - Zone Maps
By-law 2010-100Z**

City of Greater Sudbury



1:5,000



December 02, 2014