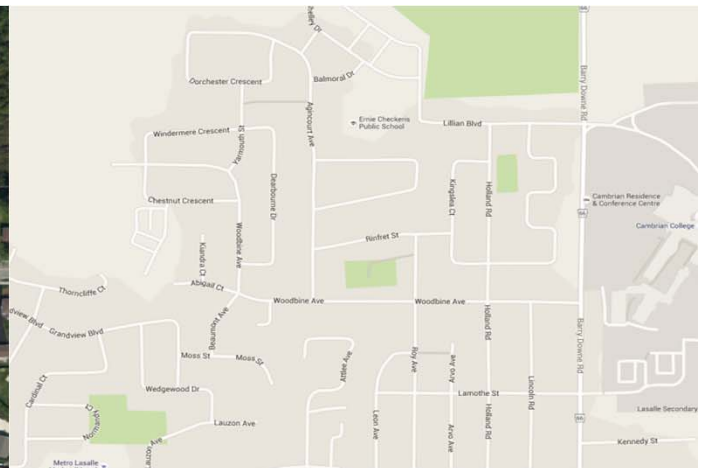
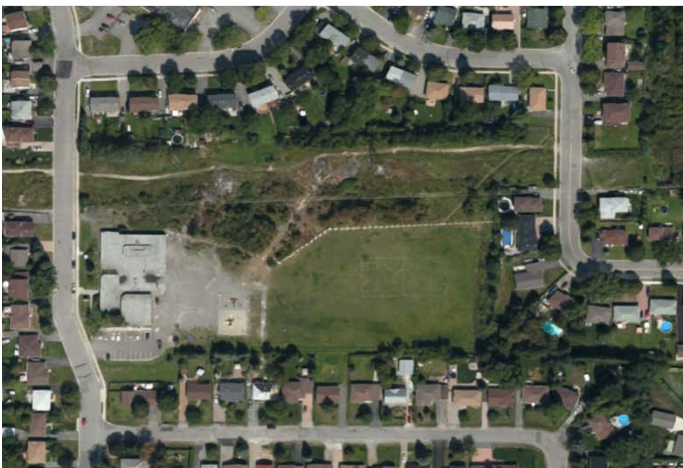




SCHOOL INFORMATION PROFILE



ERNIE CHECKERIS PUBLIC SCHOOL

1570 Agincourt Avenue
Sudbury, ON P3A 3K3

School Information Profile



Definitions	
ADE	- Average Daily Enrolment - October 31st enrolment x .5 + March 31st enrolment x .5
ASD	– Autism Spectrum Disorder
FCI	- Facilities Condition Index - 5 Year Renewal Requirements / Replacement Cost of an Asset Renewal Requirements in a Given Year = (Current Year Renewal + Backlog)
FTE	- Full Time Equivalent
GFA	- Gross Floor Area - The total floor area of a building including: instructional areas, operational areas, corridors, hallways, entrances, entry vestibules, stairs, refuge areas, and external wall thickness.
IB	- International Baccalaureate Program - This internationally recognized two-year comprehensive program encourages critical thinking and research skills and promotes service as part of the learning process.
ISP	- Intensive Support Program
Intramural Sports	– Recreational sports organized within a school.
OTG	- On-the-ground capacity - The capacity of the school determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.
OYAP	- Ontario Youth Apprenticeship Program - a school-to-work transition program offered through Ontario secondary schools. Full-time students in Grades 11 and 12 earn cooperative education credits through work placements in skilled trades. http://www.edu.gov.on.ca/eng/
SHSM	- Specialist High Skills Majors - is a ministry-approved specialized program that allows students to focus their learning on a specific economic sector while meeting the requirements to graduate from secondary school. It also assists in their transition after graduation to apprenticeship training, college, university or the workplace. http://www.edu.gov.on.ca/eng/
SFIS	- School Facilities Inventory System - A web based system that contains key information on the physical inventory of all school facilities in Ontario.
Seminar Room	– An instructional space with an area less than 38 M ² .
Resource Room	– An instructional space with an area between 38 M ² and 64 M ² for special education or resource withdrawal.
TCPS	- Total Capital Planning Solutions - A web based asset management database provided by the Ministry of Education.
Conversion Factors	<p>1 Square Meter (M²) = 10.7639 Square Feet (Ft²)</p> <p>1 Acre = 4046.86 M²</p>

School Information Profile

Elementary



Executive Summary					
School:	Ernie Checkeris Public School				
Address:	1570 Agincourt Avenue Sudbury, ON P3A 3K3				
Grade Configuration (e.g., JK-8, 9-12)	Junior Kindergarten to Grade 3				
French Immersion	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>				
Age of Facility:	47				
Year Built:	1969				
Dates of Additions:	NA				
Site Size:	20275	M ²			
Building Size - Gross Floor Area	1608	M ²			
OTG Capacity	179				
Facility Condition Index	43%				
Historical ADE	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
	103	116	132	134	148
Projected ADE 10 Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	140	135	128	128	109
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	104	102	100	100	100
See Appendix A for projected enrolment by grade and program.					
Utilization %	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	78%	75%	72%	72%	61%
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	58%	57%	56%	56%	56%
Surplus / (Shortage) of Pupil Places	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	39	44	51	51	70
List of Attachments	Site Plan	<input type="checkbox"/>	Context Map	<input type="checkbox"/>	
	Floor Plan	<input type="checkbox"/>	Planning Map	<input type="checkbox"/>	
	Historical Floor Plan	<input type="checkbox"/>	Official Plan	<input type="checkbox"/>	
	Boundary Map	<input type="checkbox"/>	Zoning Map	<input type="checkbox"/>	

Section 1 : Value to the Students

1.1 Room Inventory Data: Ministry of Educations School Facilities Inventory System 2015 - 2016

Room Number	Space Type	Current Use	Loading	Comments
2	Child Care Centre	Partnership Pre 2010 - Loaded	12	
9	Classroom	Classroom	23	
3	Classroom	Classroom	23	
1	Classroom	Classroom	23	
6	Classroom	Classroom	23	
7	Classroom	Classroom	23	
	General Purpose Room	General Purpose Room	0	
4	Kindergarten	Junior / Senior Kinderg.	26	
5	Kindergarten	Junior / Senior Kinderg.	26	
8	Library Resource Centre	Library Resource	0	
11	Other	Lunch	0	breakfast club
20	Staff Work Rm./Lounge	Staff Work/Lounge	0	

1.2 Parking

Number of Spaces	22	
Required Spaces	16	According to Municipal Bylaw

1.3 Site

Separate Bus Layby		Y <input type="checkbox"/> N <input checked="" type="checkbox"/>		
Parent Drop Off Area		Y <input type="checkbox"/> N <input checked="" type="checkbox"/>		
Total Area of Site:			20,275	M ²
Building Area:			1,608	M ²
Play Area:	Hard Surface		1,100	M ²
	Gravel		2,100	M ²
	Grass		5,700	M ²
	Playing Fields		9,500	M ²
Outside Facilities	Y/N	Outside Facilities	Y/N	
Soccer Field	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Green Space	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
Football Field	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Track	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
Basketball Court	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Baseball Diamond	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
Tennis Court	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Courtyard	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
Play Structure	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Greenhouse	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
Shaded Area	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Other	Y <input type="checkbox"/> N <input type="checkbox"/>	



Section 1 : Value to the Students

1.4 Proximity of School to Students

From 2016/2017 School Year

Transportation

Number of students within walking distance to school	17	
Number of students bussed to school	77	
Number of students out of area, bussed to school	0	
Number of students out of area not bussed to school	14	
Other	21	
Average distance to school for all students	2.94	Km
Average distance to school for students within boundary	2.05	Km

Bus Ride Time	0-15 min	16-30 min	31-45 min	46-60 min	61-75 min
A.M.	21	45	10		
P.M.	27	46	1		
Total	48	91	11	0	0
Percent	32%	61%	7%	0%	0%

Section 1 : Value to the Students

1.5 Accessibility for Individuals with Disabilities

Accessible Element	Yes/No	Accessible Element	Yes/No
Wheelchair Accessible	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Shops	Y <input type="checkbox"/> N <input type="checkbox"/>
Washrooms Wheelchair Accessible	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Stage	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Elevator	Y <input type="checkbox"/> N <input type="checkbox"/>	Bleachers	Y <input type="checkbox"/> N <input type="checkbox"/>
Exterior Ramps	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Science labs	Y <input type="checkbox"/> N <input type="checkbox"/>
Interior Ramps	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Strips on Stairs	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Auto Door Openers	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Alarms & Signals	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Fountain	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Parking with Signs	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Playstructure yard	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>		

1.6 Security

Is the main entry door visible from the main office?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Does the school have video surveillance cameras?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Does the school have controlled access doors?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>

[illegible]



Section 1 : Value to the Students

1.7.2 Supports

Grade Organization Breakdown For Elementary Schools Contd.

Teacher	JK	SK	1	2	3	4	5	6	7	8	Self Contained	Section	Total
V													0
W													0
X													0
Y													0
Z													0
AA													0
Total	29.5	22	38	16	23	0	0	0	0	0	0	0	128.5

How many combined grades does the school have?

2

1.8.1 Range of Extracurricular Activities - 2016/2017

List intramural sports (boys): Cross Country Skiing, Cross Country Running, Cooperative Games, Zumba

List intramural sports (girls): Cross Country Skiing, Cross Country Running

List co-ed intramural sports: Cross Country Skiing, Cross Country Running

List school sports teams (boys): Cross Country Skiing, Cross Country Running

List school sports teams (girls): Cross Country Skiing, Cross Country Running

List co-ed school sports teams: Cross Country Skiing, Cross Country Running

Clubs. Please list: Zumba Club

1.8.2 Specialized Program Offerings

Does the school have a specialized teacher for:

Instrumental Music	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Section	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Native Language	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Student Success	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Intensive Support Program/ASD/Comprehensive	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Early Reading Intervention	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>



Section 2 : Value to the Board			
2.1 Major Facility Improvements - 10 Year History (2005 - 2015)			
Year	Type	Brief Description	Cost
	Other	Various replacement repairs and upgrades under \$100,000	\$ 261,190
Total			\$ 261,190



Section 2 : Value to the Board						
2.2 Major Facility Needs - 5 Year Projection (2015 - 2020)						
Type	Brief Description				Estimated Cost	
Interior/Exterior Doors and Windows	Replace exterior and interior doors.				\$ 256,693	
Infrastructure	Replace roof coverings, repair exterior walls and foundations.				\$ 508,422	
Interior finishes	Replace ceilings, flooring, partitions and window coverings.				\$ 224,233	
Mechanical	Replace heating water distribution system, ventilation and exhaust systems, sprinklers, controls and A/C unit				\$ 679,164	
Electrical	Replace main switchboard, upgrade security, emergency and exterior lighting systems.				\$ 254,116	
Site Work	Replace civil mechanical utilities, upgrade playing fields and yards, parking lots, pedestrian paving, landscaping and fencing.				\$ 501,413	
Total					\$ 2,424,041	
2.3 Cost To Operate the School Annually From 2014/2015 School Year						
Annual Energy Consumption	Electricity	101673	kwh	Oil	NA	Liters
	Natural Gas	56109	M³			
Water/Sewer Use		1664	M³			
Utility Cost Per M²					\$ 24.26	



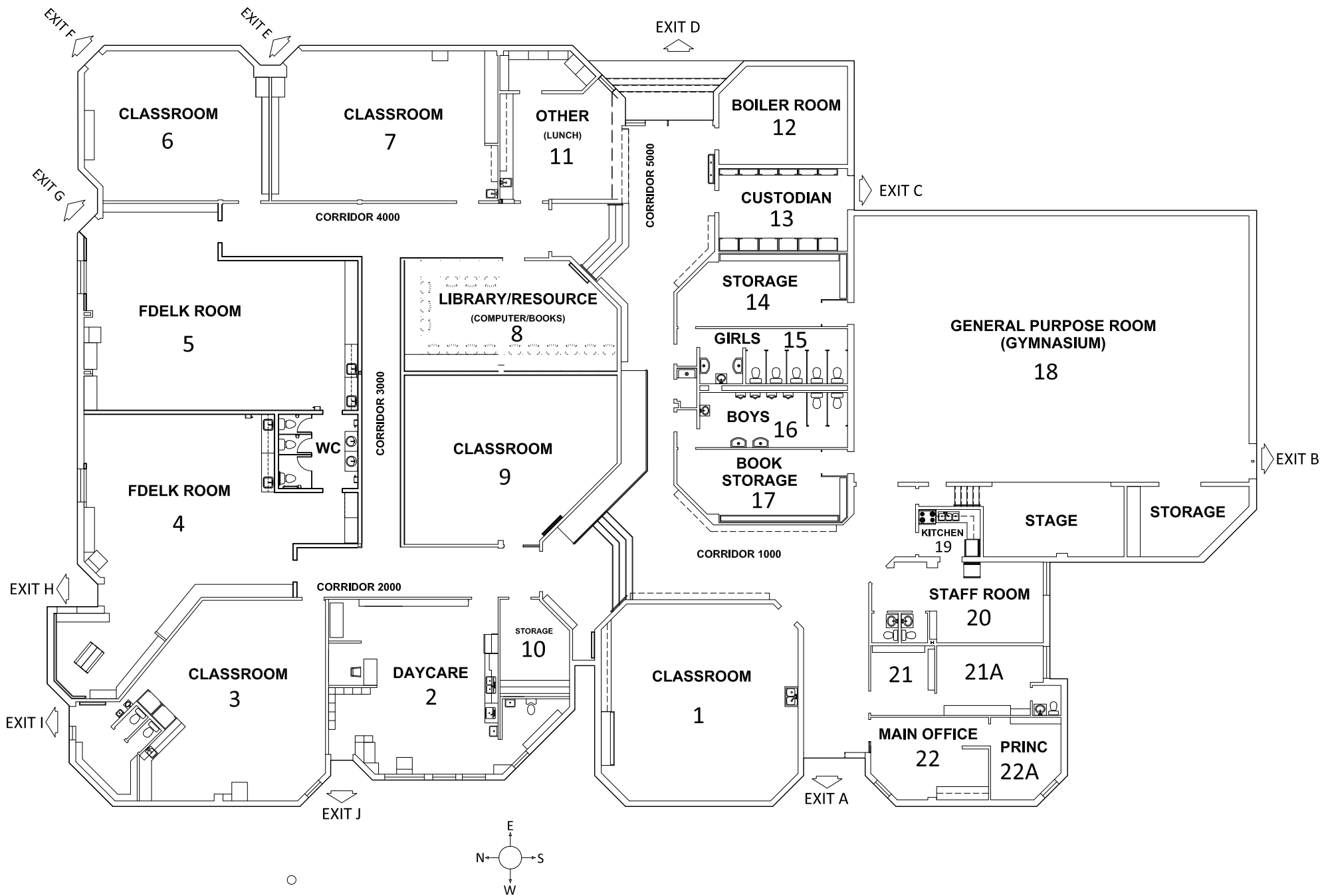
Section 2 : Value to the Board					
2.4 Community Use					2015 - 2016
Number of Permits	10	Total Revenue	\$ 1,632.72	Cost Recovery	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
2.5 Non School Programs and Services					
Child Care	Name:	Centre Pivot du Triangle Magique			
			Licensed Capacity	Full Cost Recovery	
Infant				Y <input type="checkbox"/> N <input type="checkbox"/>	
Toddler				Y <input type="checkbox"/> N <input type="checkbox"/>	
Pre-School			16	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
JK-SK			20	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
School Age (SAC)			30	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
Hub	Name:				Full Cost Recovery
		Child and Community Resources			Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>
Other Programs	Name:				Full Cost Recovery
		NA			Y <input type="checkbox"/> N <input type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>
Local Partners	Name:				Full Cost Recovery
		NA			Y <input type="checkbox"/> N <input type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>
					Y <input type="checkbox"/> N <input type="checkbox"/>

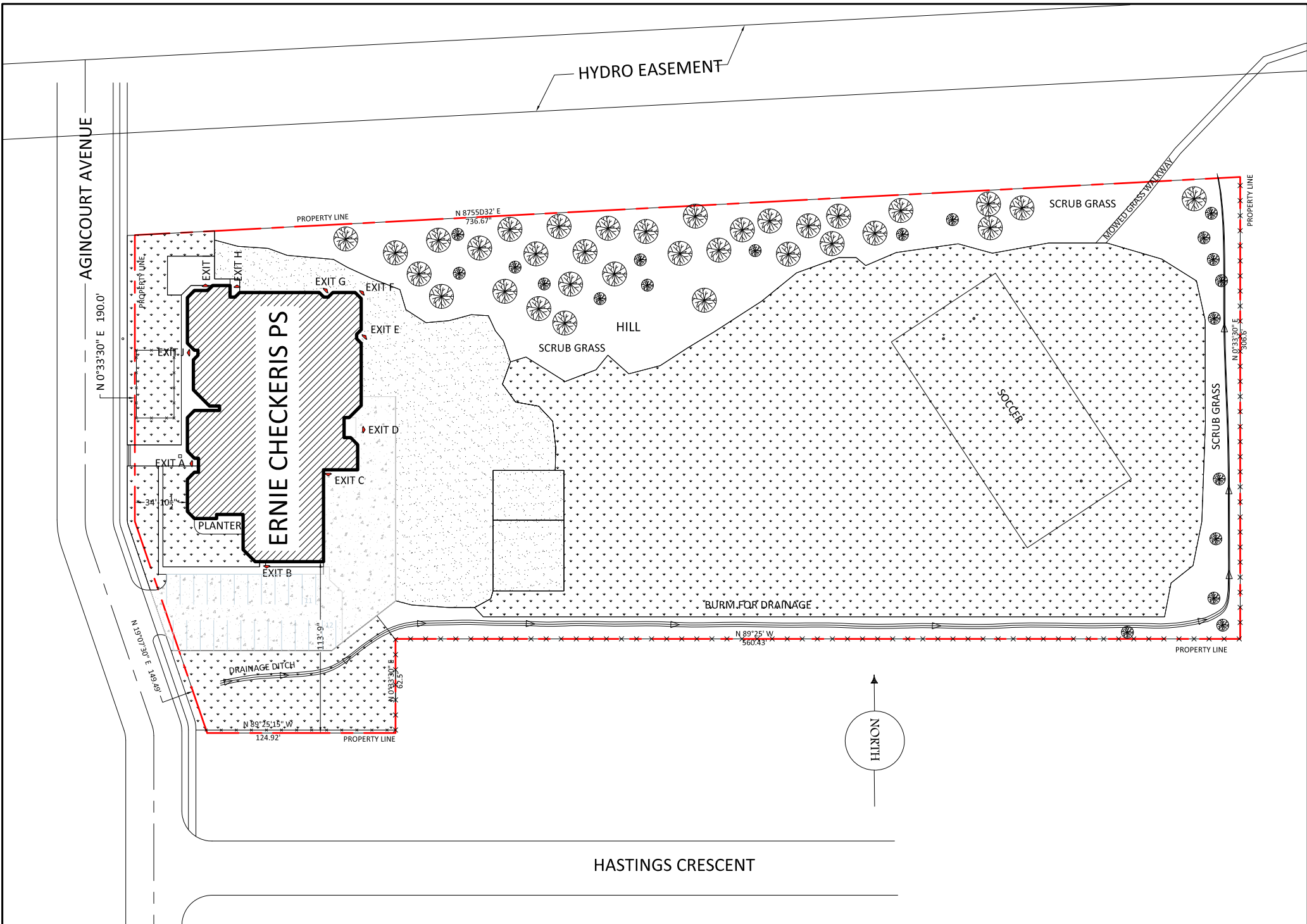
Appendix A

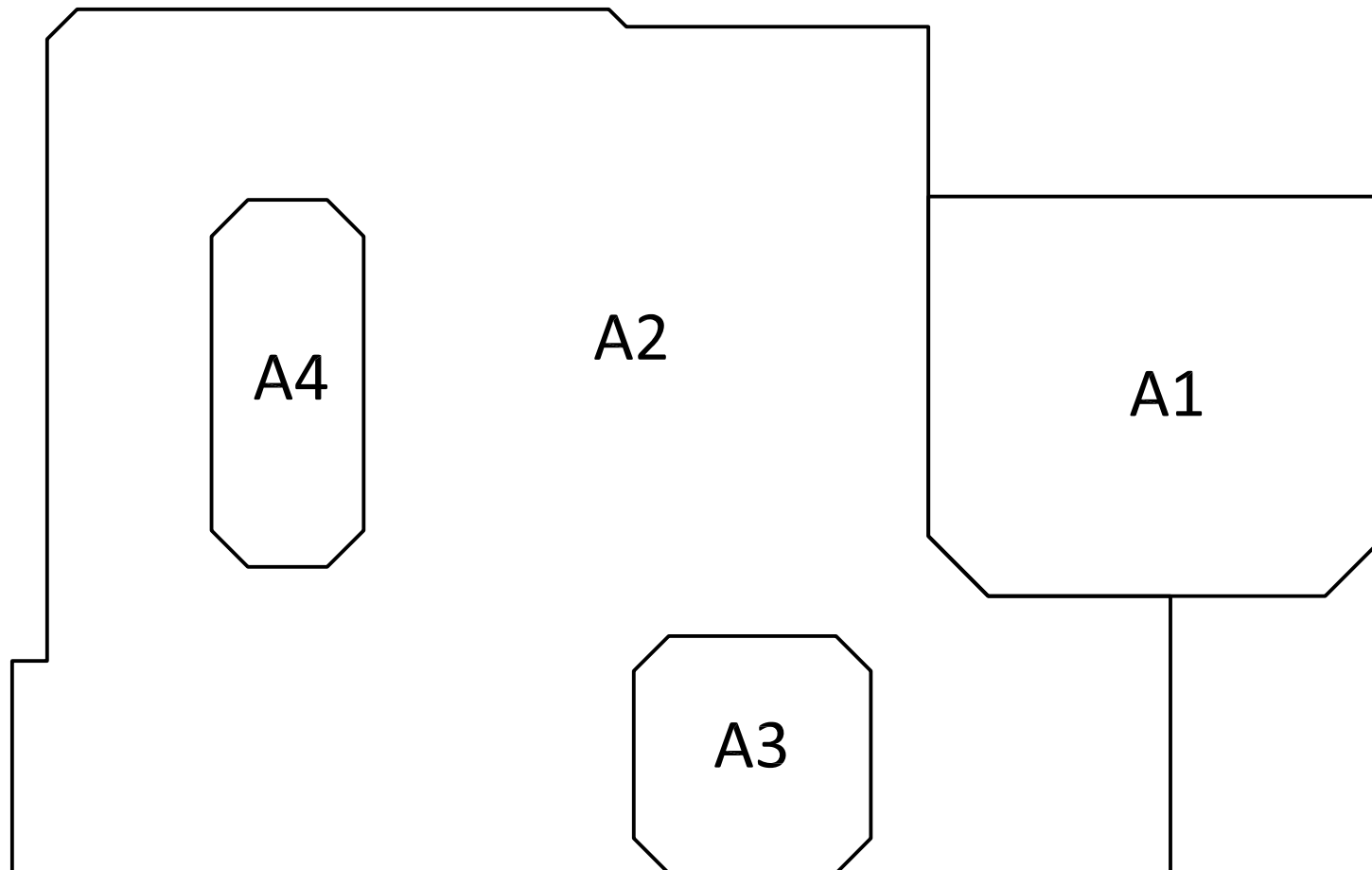
Ernie Checkeris Public School

Enrolment at October 31st

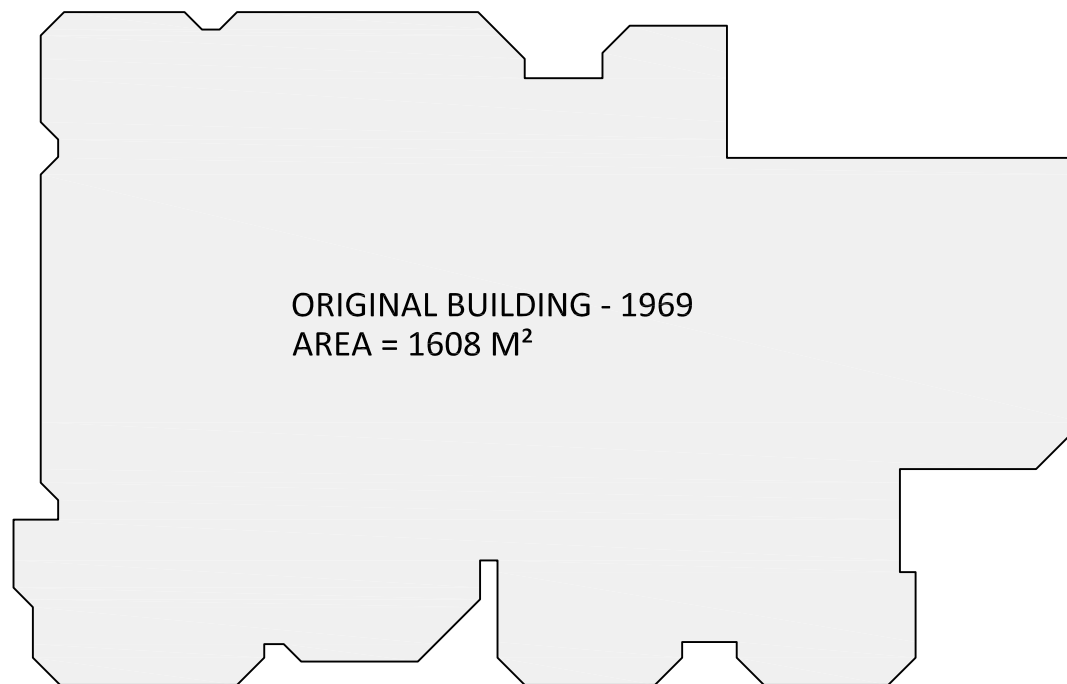
JK-3 FI	JK	SK	1	2	3	Total
Historical						
2010	27	23	18	19	17	104
2011	28	28	25	18	18	117
2012	34	26	29	22	18	129
2013	23	35	32	25	20	135
2014	44	21	33	29	26	153
2015	25	39	20	29	27	140
Projected						
2016	22	25	39	20	29	135
2017	22	22	25	39	20	128
2018	20	22	22	25	39	128
2019	20	20	22	22	25	109
2020	20	20	20	22	22	104
2021	20	20	20	20	22	102
2022	20	20	20	20	20	100
2023	20	20	20	20	20	100
2024	20	20	20	20	20	100







ROOF AREA PLAN



TOTAL BUILDING 2015
AREA = 1608 M²



