

Major Facility Needs - Details - Supplement to Section 2.2 of the School Information Profile

Lively DSS, Campus ID 8286				
Element	Event	Year	Cost	
B3010 Roof Coverings - Entire Building	Replacement [B3010 Roof Coverings - Entire Building]	2014	\$1,523,636	
D304007 Exhaust Systems - Exhaust Fans	Replacement [D304007 Exhaust Systems - Exhaust Fans]	2014	\$146,016	
D3060 Controls & Instrumentation - BAS	Replacement [D3060 Controls & Instrumentation - BAS]	2014	\$584,064	
D4020 Standpipe Systems - Study & Replace	Replacement [D4020 Standpipe Systems]	2014	\$197,122	
D3050 Terminal & Package Units - Hydronic Heaters	Replacement [D3050 Terminal & Package Units - Hydronic Heaters]	2014	\$529,099	
D303099 Other Cooling Generating Systems - Office AHU	Replacement [D303099 Other Cooling Generating Systems - Office AHU]	2014	\$36,504	
D502002 Lighting Equipment - Exterior Lighting - All	Replacement [D502002 Lighting Equipment - Exterior Lighting]	2014	\$62,556	
D502002 Lighting Equipment - Exit Lighting - All	Replacement [D502002 Lighting Equipment - Exit Lighting]	2014	\$23,459	
C3020 Floor Finishes - Ceramic Floor Tiles - Entire Building	Replacement [C3020 Floor Finishes - Ceramic Floor Tiles - Entire Building]	2014	\$31,582	
C3020 Floor Finishes - Vinyl Floor Tile - Entire Building	Replacement [C3020 Floor Finishes - Vinyl Floor Tile - Entire Building]	2014	\$632,736	
D503004 Public Address Systems	Replacement [D503004 Public Address Systems]	2014	\$176,436	
G204007 Playing Fields	Replacement [G204007 Playing Fields]	2014	\$328,536	
G204001 Fencing & Gates - Six and Ten Feet High Chain-Link Fence	Replacement [G204001 Fencing & Gates - Six and Ten Feet High Chain-Link Fence]	2014	\$42,588	
G2020 Parking Lots - Asphalt Paved	Replacement [G2020 Parking Lots - Asphalt Paved]	2014	\$340,704	
G2030 Pedestrian Paving	Replacement [G2030 Pedestrian Paving]	2014	\$136,282	
C3020 Floor Finishes - Painted/ Sealed Concrete Floor - Entire Building	Replacement [C3020 Floor Finishes - Painted/ Sealed Concrete Floor - Entire Building]	2014	\$37,721	
C3030 Ceiling Finishes - Painted Ceiling Structures - Entire Building	Replacement [C3030 Ceiling Finishes - Painted Ceiling Structures - Entire Building]	2014	\$62,057	
D3010 Energy Supply - Natural Gas Piping	Replacement [D3010 Energy Supply - Natural Gas Piping]	2014	\$62,057	
D304003 Heating/Chilling water distribution systems - Hydronic Piping - Study & Replace	Replacement [D304003 Heating/Chilling water distribution systems - Hydronic Piping]	2014	\$1,155,960	
D501003 Main Switchboards - Secondary Switchgear	Replacement [D501003 Main Switchboards - Secondary Switchgear]	2014	\$365,040	
D1010 Elevators & Lifts	Code-related Event [D1010 Elevators & Lifts]	2014	\$54,737	
D2020 Domestic Water Distribution - Plumbing Piping - Study & Replace	Replacement [D2020 Domestic Water Distribution - Plumbing Piping]	2014	\$906,516	
C3020 Floor Finishes - Carpeting - Entire Building	Replacement [C3020 Floor Finishes - Carpeting - Entire Building]	2014	\$76,680	
A1010 Standard Foundations - Parging - Entire Building	Replacement [A1010 Standard Foundations - Parging - Entire Building]	2014	\$31,278	
B2010 Exterior Walls - Entire Building	Repairs [B2010 Exterior Walls - Entire Building]	2014	\$344,684	
B2030 Exterior Doors - Entire Building	Replacement [B2030 Exterior Doors - Entire Building]	2014	\$172,029	
G3090 Underground Utilities	Study [G3090 Underground Utilities]	2014	\$12,511	
D302099 Other Heat Generating Systems - Air Handling Unit - All	Replacement [D302099 Other Heat Generating Systems - Air Handling Units]	2015	\$876,201	
G204099 Other Site Improvements	Replacement [G204099 Other Site Improvements - Checker Plate at Entrance]	2015	\$14,352	
D2020 Domestic Water Distribution - DHW Storage Tank	Replacement [D2020 Domestic Water Distribution - DHW Storage Tank]	2015	\$15,639	
C1030 Fittings - Millwork - Entire Building	Replacement [C1030 Fittings - Millwork - Entire Building]	2015	\$706,741	
C1020 Interior Doors - Entire Building	Replacement [C1020 Interior Doors - Entire Building]	2015	\$469,685	
C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling - Entire Building	Replacement [C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling - Entire Building]	2015	\$674,107	
	Backlog		\$10,829,314	
D303001 Chilled Water Systems	Replacement [D303001 Chilled Water Systems]	2016	\$76,584	
G2020 Parking Lots	Replacement [G2020 Parking Lots]	2016	\$83,487	
D503008 Security Systems	Replacement [D503008 Security Systems]	2016	\$93,834	
D502002 Lighting Equipment	Replacement [D502002 Lighting Equipment]	2016	\$31,278	
D2020 Domestic Water Distribution	Replacement [D2020 Domestic Water Distribution]	2016	\$16,785	
D509099 Other Special Systems and Devices	Replacement [D509099 Other Special Systems and Devices]	2016	\$7,820	
D302005 Auxiliary Equipment - Addn1	Replacement [D302005 Auxiliary Equipment - Addn1]	2016	\$18,233	
G204005 Signage - New Logo	Replacement [G204005 Signage - New Logo]	2016	\$6,173	
G2030 Pedestrian Paving - Site Related Stairs, Plazas & Decks	Replacement [G2030 Pedestrian Paving - Site Related Stairs, Plazas & Decks]	2016	\$7,477	
C102007 Interior Door Hardware	C102007 Interior Door Hardware	2016	\$156,390	
D501002 Secondary - Addn1	Replacement [D501002 Secondary - Addn1]	2017	\$43,993	
D2020 Domestic Water Distribution	Replacement [D2020 Domestic Water Distribution]	2017	\$9,383	
C301004 Tile & Terrazzo Wall Finishes - Ceramic	Replacement [C3010 Wall Finishes]	2020	\$45,864	
C1030 Fittings	Replacement [C1030 Fittings]	2020	\$80,521	
C201001 Interior Stair Construction	Replacement [C201001 Interior Stair Construction]	2020	\$27,101	
C3030 Ceiling Finishes	Replacement [C3030 Ceiling Finishes]	2020	\$56,608	
C1030 Fittings	Replacement [C1030 Fittings]	2020	\$507,110	
G303007 Stormwater Management	Replacement [G303007 Stormwater Management]	2020	\$335,867	
C301007 Acoustical Panels Adhered to Walls	Replacement [C3010 Wall Finishes]	2020	\$56,928	
G2010 Roadways	Replacement [G2010 Roadways]	2020	\$107,956	
G40 Site Electrical Utilities	Replacement [G40 Site Electrical Utilities]	2020	\$59,976	
C3020 Floor Finishes - Hardwood - Second Gym	Replacement [C3020 Floor Finishes]	2020	\$31,278	
C1010 Partitions - Moveable Partitions - Addn1	Replacement [C1010 Partitions - Moveable Partitions - Addn1]	2020	\$23,459	
C3020 Floor Finishes - Addn1 - Hardwood	Replacement [C3020 Floor Finishes - Addn1]	2020	\$142,982	
C3030 Ceiling Finishes - Addn1	Replacement [C3030 Ceiling Finishes - Addn1]	2020	\$28,870	
D302005 Auxiliary Equipment - HVAC Circulation Pumps - Motors	Replacement	2020	\$91,278	
B2030 Exterior Doors - Automatic Door Device	Code-related Event [B2030 Exterior Doors]	2020	\$23,459	
A1010 Standard Foundations	Repairs [A1010 Standard Foundations]	2020	\$212,726	
C301005 Painting to Walls	Replacement [C3010 Wall Finishes]	2020	\$191,510	
B2020 Exterior Windows	Replacement [B2020 Exterior Windows]	2020	\$749,788	
	Backlog + 5 Years		\$14,154,033	
Date Report Generated	1/19/2016			

Door & Windows	Infrastructure	Interior Finishes	Mechanical	Electrical	Site Work
	\$1,523,636				
			\$146,016		
			\$584,064		
			\$197,122		
			\$529,099		
			\$36,504		
				\$62,556	
				\$23,459	
		\$31,582			
		\$632,736			
				\$176,436	
					\$328,536
					\$42,588
					\$340,704
					\$136,282
		\$37,721			
		\$62,057			
			\$62,057		
			\$1,155,960		
				\$365,040	
			\$54,737		
			\$906,516		
		\$76,680			
	\$31,278				
	\$344,684				
\$172,029					
					\$12,511
			\$876,201		
					\$14,352
			\$15,639		
		\$706,741			
\$469,685					
		\$674,107			
			\$76,584		
					\$83,487
				\$93,834	
				\$31,278	
			\$16,785		
			\$7,820		
			\$18,233		
					\$6,173
					\$7,477
\$156,390					
				\$43,993	
			\$9,383		
		\$45,864			
		\$80,521			
	\$27,101				
		\$56,608			
		\$507,110			
		\$335,867			\$335,867
		\$56,928			
		\$107,956			\$107,956
		\$59,976			\$59,976
		\$31,278			
\$23,459					
		\$142,982			
		\$28,870			
		\$91,278			
\$23,459			\$91,278		
	\$212,726				
		\$191,510			
\$749,788					
\$1,594,810	\$2,139,426	\$3,363,295	\$4,783,998	\$796,596	\$1,475,908

Note: This report was generated directly from the Ministry of Education Total Capital Planning Solutions (TCPS) database. It provides more information about the Major Facility Needs - 5 Year Projection to supplement Section 2.2 of the School Information Profile.