

Major Facility Needs - Details - Supplement to Section 2.2 of the School Information Profile

Pinecrest PS, Campus ID 5958		Year	Cost
Element	Event		
D502002 Lighting Equipment - Interior Lighting	Replacement [D502002 Lighting Equipment]	2014	\$72,140
D503004 Public Address Systems	Replacement [D503004 Public Address Systems]	2014	\$54,756
D304003 Heating/Chilling water distribution systems - 1961, 1965, and 1967 Additions	Replacement [D304003 Heating/Chilling water distribution systems - 1961, 1965, and 1967 Additions]	2014	\$316,368
D3050 Terminal & Package Units - Hydronic Heaters	Replacement [D3050 Terminal & Package Units - Hydronic Heaters]	2014	\$136,714
D2010 Plumbing Fixtures - Building & Additions	Replacement [D2010 Plumbing Fixtures - Building & Additions]	2014	\$87,078
D2020 Domestic Water Distribution - Plumbing Piping - Study & Replace	.Study [D2020 Domestic Water Distribution]	2014	\$10,490
G204007 Playing Fields	Replacement [G204007 Playing Fields]	2014	\$60,840
C3010 Wall Finishes - Original Building and Additions	Replacement [C3010 Wall Finishes - Original Building and Additions]	2014	\$81,163
D502002 Lighting Equipment - Exterior Lighting	Replacement [D502002 Lighting Equipment - Exterior Lighting]	2014	\$12,168
D501003 Main Switchboards - Disconnect & Distribution Panels	Replacement [D501003 Main Switchboards - Disconnect & Distribution Panels]	2014	\$182,520
D302005 Auxiliary Equipment - Stacks & Breaches	Replacement [D302005 Auxiliary Equipment - Stacks & Breaches]	2014	\$14,602
A1010 Standard Foundations - Original Building and Additions	Major Repair [A1010 Standard Foundations - Original Building, Addn1, Addn2, Addn3]	2014	\$98,341
C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling - Original Building and Additions	Replacement [C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling - Original Building and Additions]	2014	\$92,477
B2010 Exterior Walls - Brick Masonry - Original Building and Additions	Major Repair [B2010 Exterior Walls - Brick Masonry - Original Building and Additions]	2014	\$321,247
B2010 Exterior Walls - Precast Wall Sealants - Original Building and Additions	Replacement [B2010 Exterior Walls - Precast Wall Sealants - Original Building and Additions]	2014	\$19,668
B2030 Exterior Doors - Original Building and Additions	Replacement [B2030 Exterior Doors - Original Building and Additions]	2014	\$41,959
C1030 Fittings - Washroom Partitions - Original Building and Additions	Replacement [C1030 Fittings - Original Building and Additions]	2014	\$49,889
C3020 Floor Finishes - Vinyl Floor Tiles - Original Building and Additions	Replacement [C3020 Floor Finishes - Vinyl Floor Tiles - Original Building and Additions]	2014	\$76,658
C3020 Floor Finishes - Sheet Vinyl - Original Building and Additions	Replacement [C3020 Floor Finishes - Sheet Vinyl Floor - Original Building and Additions]	2014	\$34,070
G2020 Parking Lots - Asphalt Paved Parking Areas	Replacement [G2020 Parking Lots - Asphalt Paved Parking Areas]	2014	\$65,707
G2030 Pedestrian Paving - Concrete and Asphalt	Replacement [G2030 Pedestrian Paving - Concrete and Asphalt]	2014	\$17,035
G204001 Fencing & Gates - Chain Link Fence	Replacement [G204001 Fencing & Gates - Chain Link Fence]	2014	\$26,770
C1020 Interior Doors - Original Building and Additions	Replacement [C1020 Interior Doors]	2014	\$52,449
D2020 Domestic Water Distribution - Plumbing Piping - Study & Replace	Replacement [D2020 Domestic Water Distribution]	2014	\$114,379
C1030 Fittings - Millwork - All	Replacement [C1030 Fittings - Millwork - Original Building and Additions]	2014	\$13,112
D304007 Exhaust Systems - Exhaust Fans - All	Replacement [D304007 Exhaust Systems]	2014	\$42,588
D502002 Lighting Equipment - Emergency Lighting	Replacement [D502002 Lighting Equipment - Emergency Lighting]	2015	\$3,934
G2050 Landscaping	Replacement [G2050 Landscaping]	2015	\$52,449
	Backlog		\$2,151,571
G2010 Roadways	Replacement [G2010 Roadways]	2016	\$104,897
G30 Site Civil/Mechanical Utilities	Replacement [G30 Site Civil/Mechanical Utilities]	2016	\$129,678
G40 Site Electrical Utilities	Replacement [G40 Site Electrical Utilities]	2016	\$6,277
C1030 Fittings - F&E - All	Replacement [C1030 Fittings -]	2016	\$83,918
D502002 Lighting Equipment - Addn2	Replacement [D502002 Lighting Equipment - Addn2]	2016	\$3,519
F102002 Integrated Assemblies - Handicap Accessibility Component Incuding Lift/Elevator	Replacement [D3060 Controls & Instrumentation - Handicap Accessibility Component]	2016	\$224,050
D303099 Other Cooling Generating Systems - Addn2	Replacement [D303099 Other Cooling Generating Systems - Addn2]	2019	\$11,250
C1030 Fittings - Window Coverings - All	Replacement [C1030 Fittings - All]	2020	\$7,919
	Backlog + 5 Years		\$2,723,080
Date Report Generated	1/19/2016		

Door & Windows	Infrastructure	Interior Finishes	Mechanical	Electrical	Site Work
				\$72,140	
				\$54,756	
			\$316,368		
			\$136,714		
		\$87,078			
			\$10,490		
					\$60,840
		\$81,163			
				\$12,168	
				\$182,520	
			\$14,602		
	\$98,341				
		\$92,477			
	\$321,247				
	\$19,668				
\$41,959					
		\$49,889			
		\$76,658			
		\$34,070			
					\$65,707
					\$17,035
					\$26,770
\$52,449					
			\$114,379		
		\$13,112			
			\$42,588		
				\$3,934	
					\$52,449
					\$104,897
					\$129,678
					\$6,277
		\$83,918			
				\$3,519	
			\$224,050		
			\$11,250		
		\$7,919			
\$94,408	\$439,256	\$526,285	\$870,441	\$329,037	\$463,653

Note: This report was generated directly from the Ministry of Education Total Capital Planning Solutions (TCPS) database. It provides more information about the Major Facility Needs - 5 Year Projection to supplement Section 2.2 of the School Information Profile.