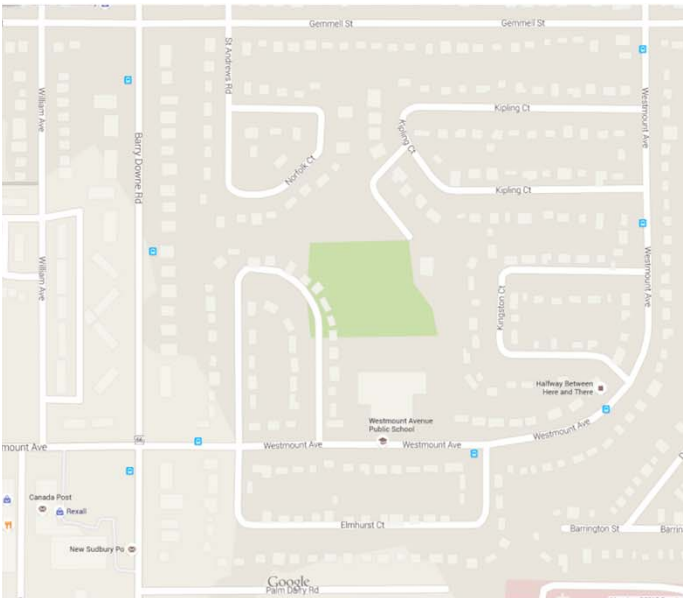




SCHOOL INFORMATION PROFILE



WESTMOUNT PUBLIC SCHOOL

511 Westmount Avenue
Sudbury, ON P3A 1B3

School Information Profile



Definitions	
ADE	- Average Daily Enrolment - October 31st enrolment x .5 + March 31st enrolment x .5
ASD	- Autism Spectrum Disorder
FCI	- Facilities Condition Index - 5 Year Renewal Requirements / Replacement Cost of an Asset Renewal Requirements in a Given Year = (Current Year Renewal + Backlog)
FTE	- Full Time Equivalent
GFA	- Gross Floor Area - The total floor area of a building including: instructional areas, operational areas, corridors, hallways, entrances, entry vestibules, stairs, refuge areas, and external wall thickness.
IB	- International Baccalaureate Program - This internationally recognized two-year comprehensive program encourages critical thinking and research skills and promotes service as part of the learning process.
ISP	- Intensive Support Program
Intramural Sports	- Recreational sports organized within a school.
OTG	- On-the-ground capacity - The capacity of the school determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.
OYAP	- Ontario Youth Apprenticeship Program - a school-to-work transition program offered through Ontario secondary schools. Full-time students in Grades 11 and 12 earn cooperative education credits through work placements in skilled trades. <div style="text-align: right;">http://www.edu.gov.on.ca/eng/</div>
SHSM	- Specialist High Skills Majors - is a ministry-approved specialized program that allows students to focus their learning on a specific economic sector while meeting the requirements to graduate from secondary school. It also assists in their transition after graduation to apprenticeship training, college, university or the workplace. <div style="text-align: right;">http://www.edu.gov.on.ca/eng/</div>
SFIS	- School Facilities Inventory System - A web based system that contains key information on the physical inventory of all school facilities in Ontario.
Seminar Room	- An instructional space with an area less than 38 M ² .
Resource Room	- An instructional space with an area between 38 M ² and 64 M ² for special education or resource withdrawal.
TCPS	- Total Capital Planning Solutions - A web based asset management database provided by the Ministry of Education.
Conversion Factors	1 Square Meter (M ²) = 10.7639 Square Feet (Ft ²) 1 Acre = 4046.86 M ²

School Information Profile

Elementary



Executive Summary					
School:	Westmount Avenue Public School				
Address:	511 Westmount Avenue Sudbury, ON P3A 1B3				
Grade Configuration (e.g., JK-8, 9-12)	Junior Kindergarten to Grade 2				
French Immersion	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>				
Age of Facility:	48				
Year Built:	1968				
Dates of Additions:	NA				
Site Size:	16875	M ²			
Building Size - Gross Floor Area	1543	M ²			
OTG Capacity	193				
Facility Condition Index	56%				
Historical ADE	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
	160	133	130	143	131
Projected ADE 10 Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	119	127	124	119	114
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	111	108	105	102	101
See Appendix A for projected enrolment by grade and program.					
Utilization %	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	62%	66%	64%	62%	59%
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	58%	56%	54%	53%	52%
Surplus / (Shortage) of Pupil Places	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	74	66	69	74	79
List of Attachments	Site Plan	<input type="checkbox"/>	Context Map	<input type="checkbox"/>	
	Floor Plan	<input type="checkbox"/>	Planning Map	<input type="checkbox"/>	
	Historical Floor Plan	<input type="checkbox"/>	Official Plan	<input type="checkbox"/>	
	Boundary Map	<input type="checkbox"/>	Zoning Map	<input type="checkbox"/>	



Section 1 : Value to the Students

1.1 Room Inventory Data: Ministry of Educations School Facilities Inventory System 2015 - 2016

Room Number	Space Type	Current Use	Loading	Comments
1	Classroom	Junior / Senior Kinderg.	23	
2	Classroom	Computers	23	
3	Classroom	Classroom	23	
6	Classroom	Classroom	23	
7	Classroom	Classroom	23	
15	Gymnasium	Gymnasium	0	
9	Kindergarten	Junior Kindergarten	26	
4	Kindergarten	Junior / Senior Kinderg.	26	
5	Kindergarten	Junior / Senior Kinderg.	26	
8	Library Resource Centre	Administration	0	
20	Seminar Room	Staff Work/Lounge	0	
17	Staff Work Rm./Lounge	Staff Work/Lounge	0	

1.2 Parking

Number of Spaces	13	
Required Spaces	16	According to Municipal Bylaw

1.3 Site

Separate Bus Layby	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
Parent Drop Off Area	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	

Total Area of Site:	16,875	M ²
Building Area:	1,543	M ²
Play Area:	Hard Surface	2,600 M ²
	Gravel	1,300 M ²
	Grass	5,000 M ²
	Playing Fields	6,400 M ²

Outside Facilities	Y/N	Outside Facilities	Y/N
Soccer Field	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Green Space	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Football Field	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Track	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Basketball Court	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Baseball Diamond	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Tennis Court	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Courtyard	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Play Structure	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Greenhouse	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Shaded Area	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Other	Y <input type="checkbox"/> N <input type="checkbox"/>



Section 1 : Value to the Students

1.4 Proximity of School to Students From 2016/2017 School Year

Transportation

Number of students within walking distance to school	1	
Number of students bussed to school	94	
Number of students out of area, bussed to school	13	
Number of students out of area not bussed to school	0	
Other	8	
Average distance to school for all students	3.48	Km
Average distance to school for students within boundary	2.68	Km

Bus Ride Time	0-15 min	16-30 min	31-45 min	46-60 min	61-75 min
A.M.	33	53	5		
P.M.	24	45	8	3	
Total	57	98	13	3	0
Percent	33%	57%	8%	2%	0%

Section 1 : Value to the Students

1.5 Accessibility for Individuals with Disabilities

Accessible Element	Yes/No	Accessible Element	Yes/No
Wheelchair Accessible	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Shops	Y <input type="checkbox"/> N <input type="checkbox"/>
Washrooms Wheelchair Accessible	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Stage	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Elevator	Y <input type="checkbox"/> N <input type="checkbox"/>	Bleachers	Y <input type="checkbox"/> N <input type="checkbox"/>
Exterior Ramps	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Science labs	Y <input type="checkbox"/> N <input type="checkbox"/>
Interior Ramps	Y <input type="checkbox"/> N <input type="checkbox"/>	Strips on Stairs	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Auto Door Openers	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Alarms & Signals	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Fountain	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Parking with Signs	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Playstructure yard	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>		

1.6 Security

Is the main entry door visible from the main office?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Does the school have video surveillance cameras?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>
Does the school have controlled access doors?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>



Section 1 : Value to the Students

1.7.2 Supports

Grade Organization Breakdown For Elementary Schools Contd.

Teacher	JK	SK	1	2	3	4	5	6	7	8	Self Contained	Section	Total
V													0
W													0
X													0
Y													0
Z													0
AA													0
Total	29	27	31	32	0	0	0	0	0	0	0	0	119

How many combined grades does the school have? 3

1.8.1 Range of Extracurricular Activities - 2016/2017

List intramural sports (boys): [NA](#)

List intramural sports (girls): [NA](#)

List co-ed intramural sports: [NA](#)

List school sports teams (boys): [NA](#)

List school sports teams (girls): [NA](#)

List co-ed school sports teams: [NA](#)

Clubs. Please list: [NA](#)

1.8.2 Specialized Program Offerings

Does the school have a specialized teacher for:

Instrumental Music	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Section	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Native Language	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Student Success	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Intensive Support Program/ASD/Comprehensive	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Early Reading Intervention	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>



Section 2 : Value to the Board			
2.1 Major Facility Improvements - 10 Year History (2005 - 2015)			
Year	Type	Brief Description	Cost
2013	D302099 Other Heat Generating Systems	Replace ventilation units.	\$ 84,819
	Other	Minor roof replacement, millwork, flooring painting, plumbing fixtures	\$ 423,275
Total			\$ 508,094



Section 2 : Value to the Board						
2.2 Major Facility Needs - 5 Year Projection (2015 - 2020)						
Type	Brief Description					Estimated Cost
Interior/Exterior Doors and Windows	Replace windows, interior and exterior doors.					\$ 256,745
Infrastructure	Replace roof coverings, repair exterior walls and foundations.					\$ 648,486
Interior finishes	Replace flooring, upgrade partitions, replace plumbing fixtures and washroom partitions, replace acoustic ceilings.					\$ 584,147
Mechanical	Replace heating piping and unit ventilators, domestic water distribution system, hot water boilers.					\$ 895,739
Electrical	Replace branch wiring and main switchboard, PA system and emergency lighting.					\$ 239,228
Site Work	Upgrade playing fields, replace site utilities, upgrade landscaping and parking lots.					\$ 745,128
Total					\$	3,369,473
2.3 Cost To Operate the School Annually				From 2014/2015 School Year		
Annual Energy Consumption	Electricity	93088.46	kwh	Oil	NA	Liters
	Natural Gas	49553.82	M ³			
Water/Sewer Use		1283	M ³			
Utility Cost Per M ²					\$	25.26



Section 2 : Value to the Board

2.4 Community Use 2015 - 2016

Number of Permits	6	Total Revenue	\$ 561.25	Cost Recovery	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
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2.5 Non School Programs and Services

Child Care	Name:	le Carrefour du Francophone du Sudbury		
		Licensed Capacity	Full Cost Recovery	
Infant			Y <input type="checkbox"/> N <input type="checkbox"/>	
Toddler			Y <input type="checkbox"/> N <input type="checkbox"/>	
Pre-School			Y <input type="checkbox"/> N <input type="checkbox"/>	
JK-SK		40	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	
School Age (SAC)		30	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	

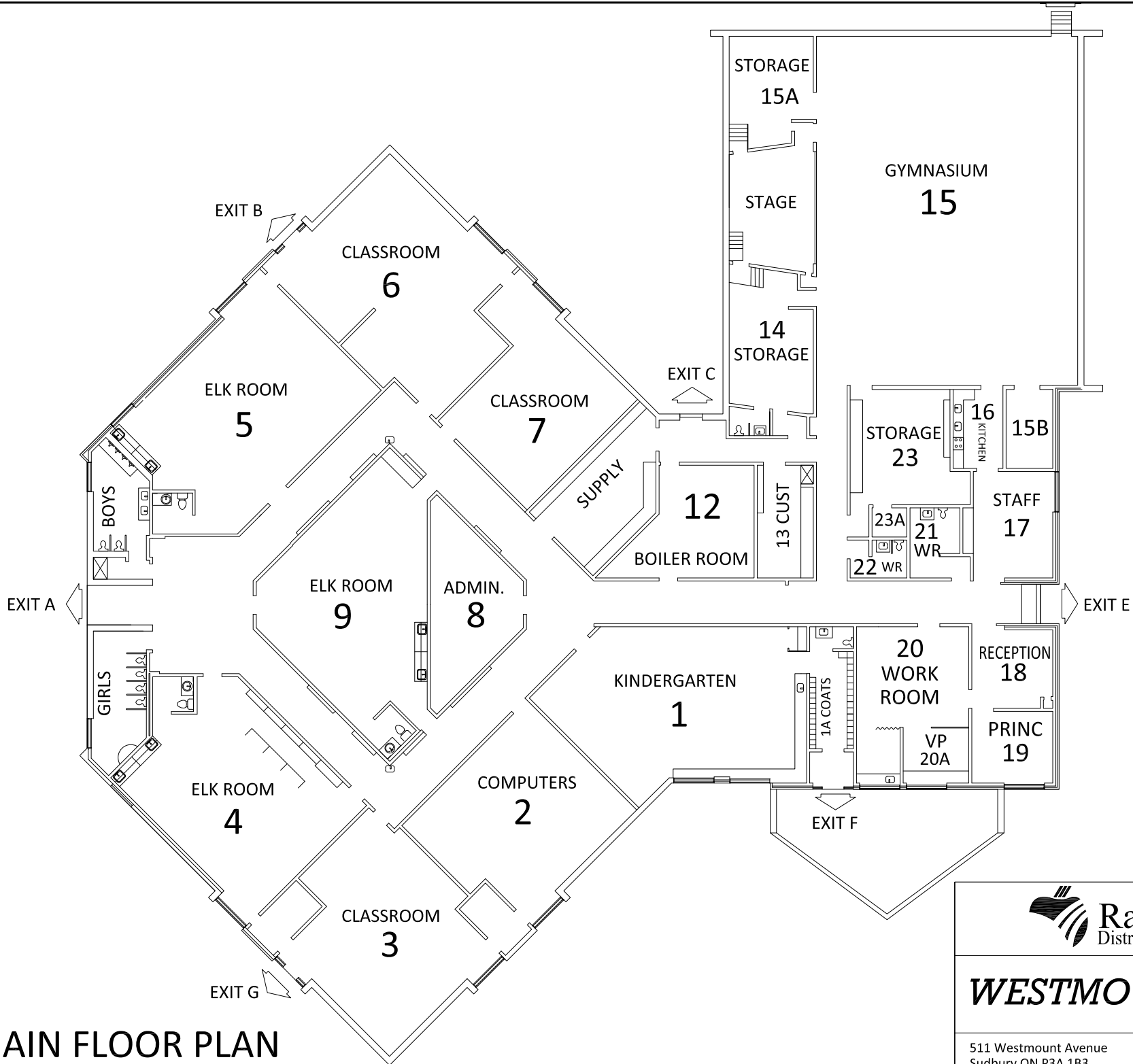
Hub	Name:	Full Cost Recovery	
	NA	Y <input type="checkbox"/> N <input type="checkbox"/>	
		Y <input type="checkbox"/> N <input type="checkbox"/>	

Other Programs	Name:	Full Cost Recovery	
	NA	Y <input type="checkbox"/> N <input type="checkbox"/>	
		Y <input type="checkbox"/> N <input type="checkbox"/>	
		Y <input type="checkbox"/> N <input type="checkbox"/>	

Local Partners	Name:	Full Cost Recovery	
	NA	Y <input type="checkbox"/> N <input type="checkbox"/>	
		Y <input type="checkbox"/> N <input type="checkbox"/>	
		Y <input type="checkbox"/> N <input type="checkbox"/>	

Appendix A
Westmount Avenue Public School
Enrolment at October 31st

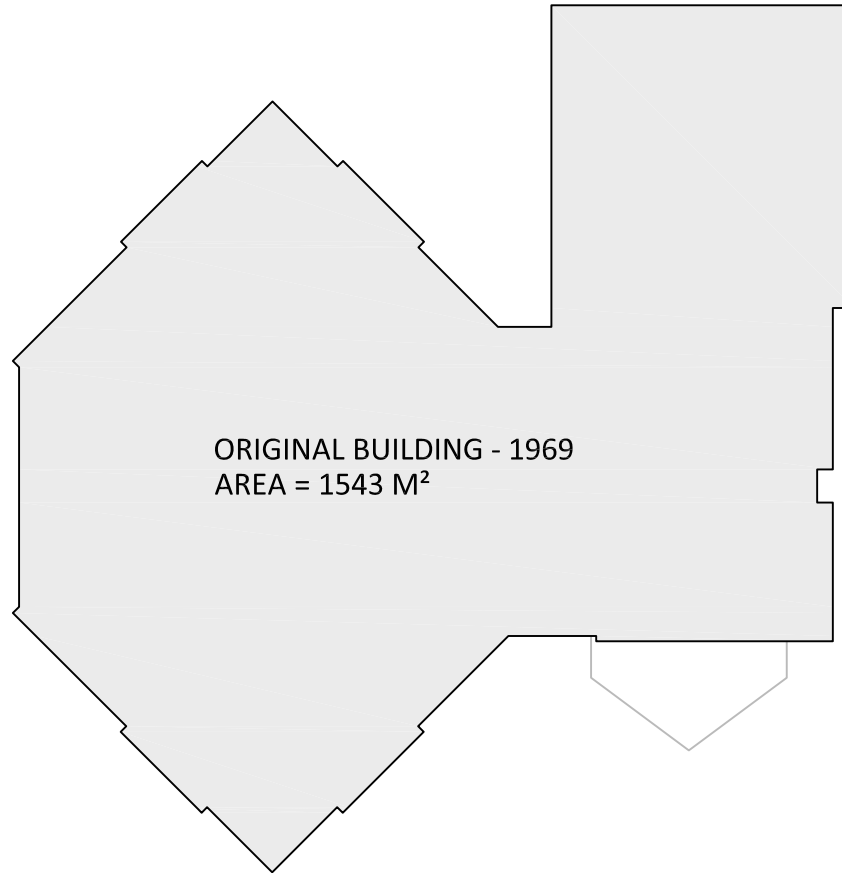
JK-2 FI	JK	SK	1	2	3	Total
Historical						
2010	39	30	35	33	22	159
2011	40	41	26	28	0	135
2012	30	41	36	24	0	131
2013	48	32	36	30	0	146
2014	40	39	26	28	0	133
2015	29	33	36	21	0	119
Projected						
2016	29	29	33	36	0	127
2017	29	29	33	33	0	124
2018	28	29	29	33	0	119
2019	28	28	29	29	0	114
2020	26	28	28	29	0	111
2021	26	26	28	28	0	108
2022	25	26	26	28	0	105
2023	25	25	26	26	0	102
2024	25	25	25	26	0	101



MAIN FLOOR PLAN



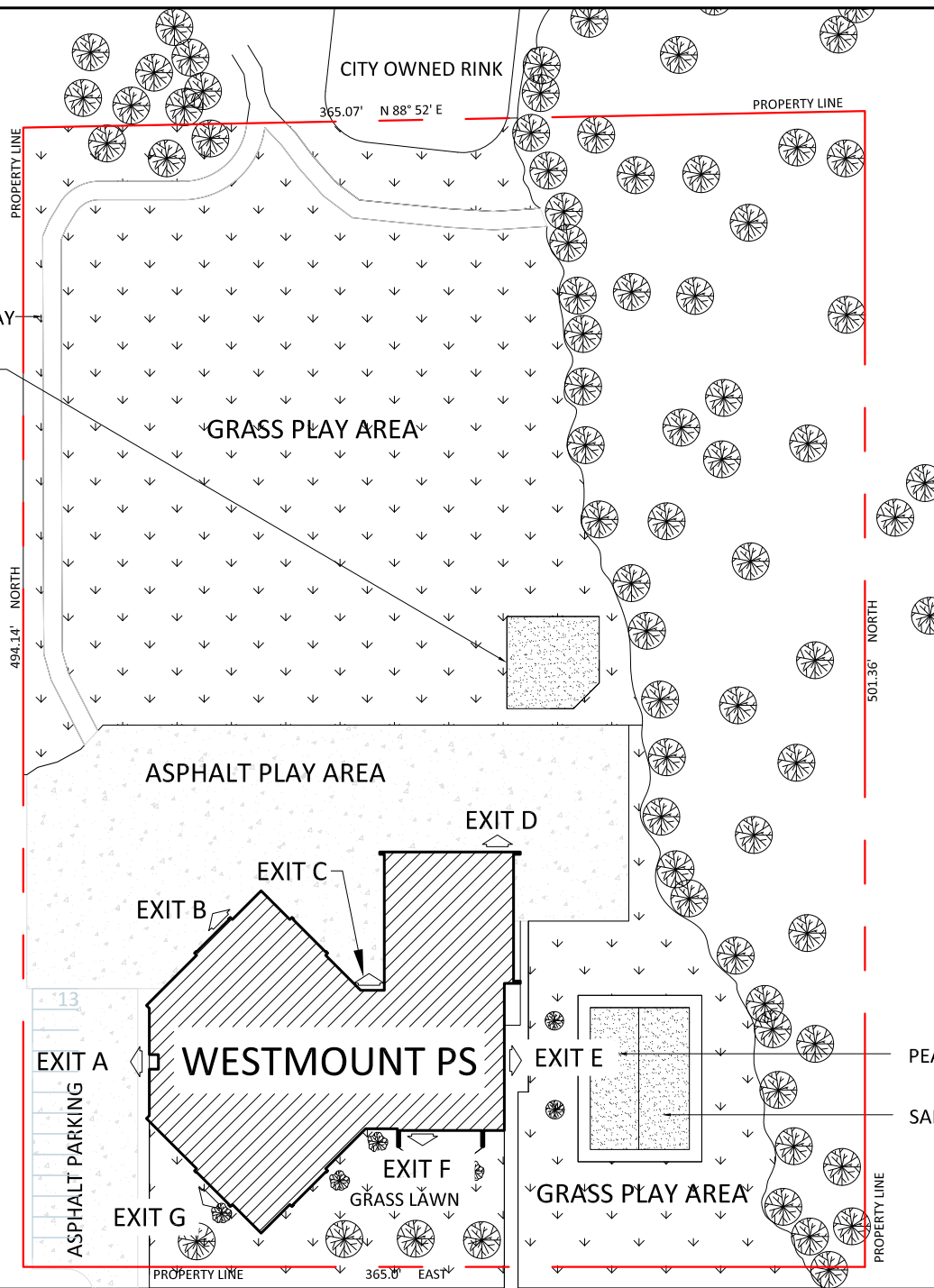
WESTMOUNT PS



GALWAY COURT

KINGSTON CRESCENT

8' ASPHALT WALKWAY
GRAVEL PLAY AREA



WESTMOUNT AVENUE



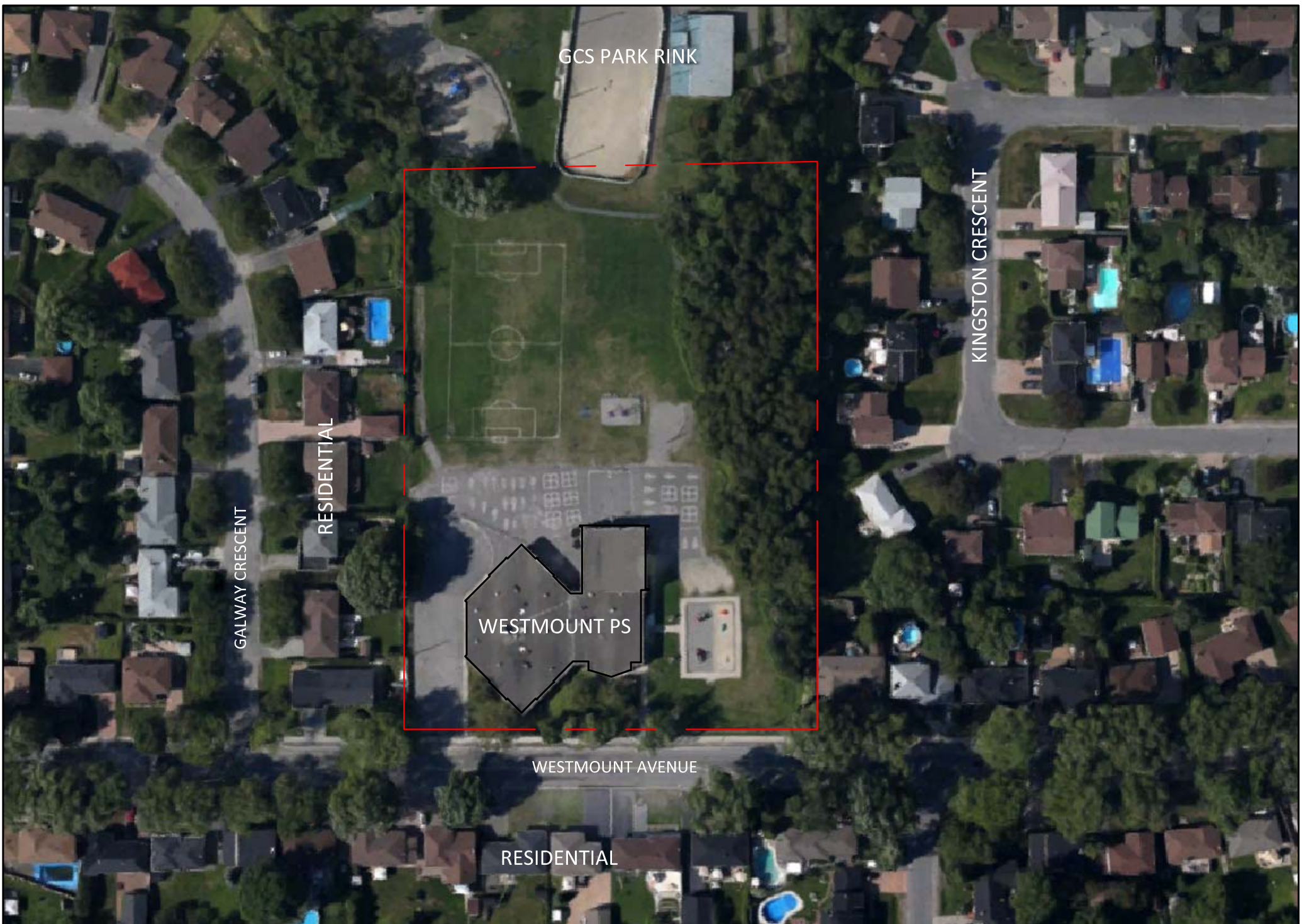
WESTMOUNT PS

511 Westmount Avenue
Sudbury ON P3A 1B3

DATE: AUGUST 2015

SCALE NTS

161-A3



GCS PARK RINK

KINGSTON CRESCENT

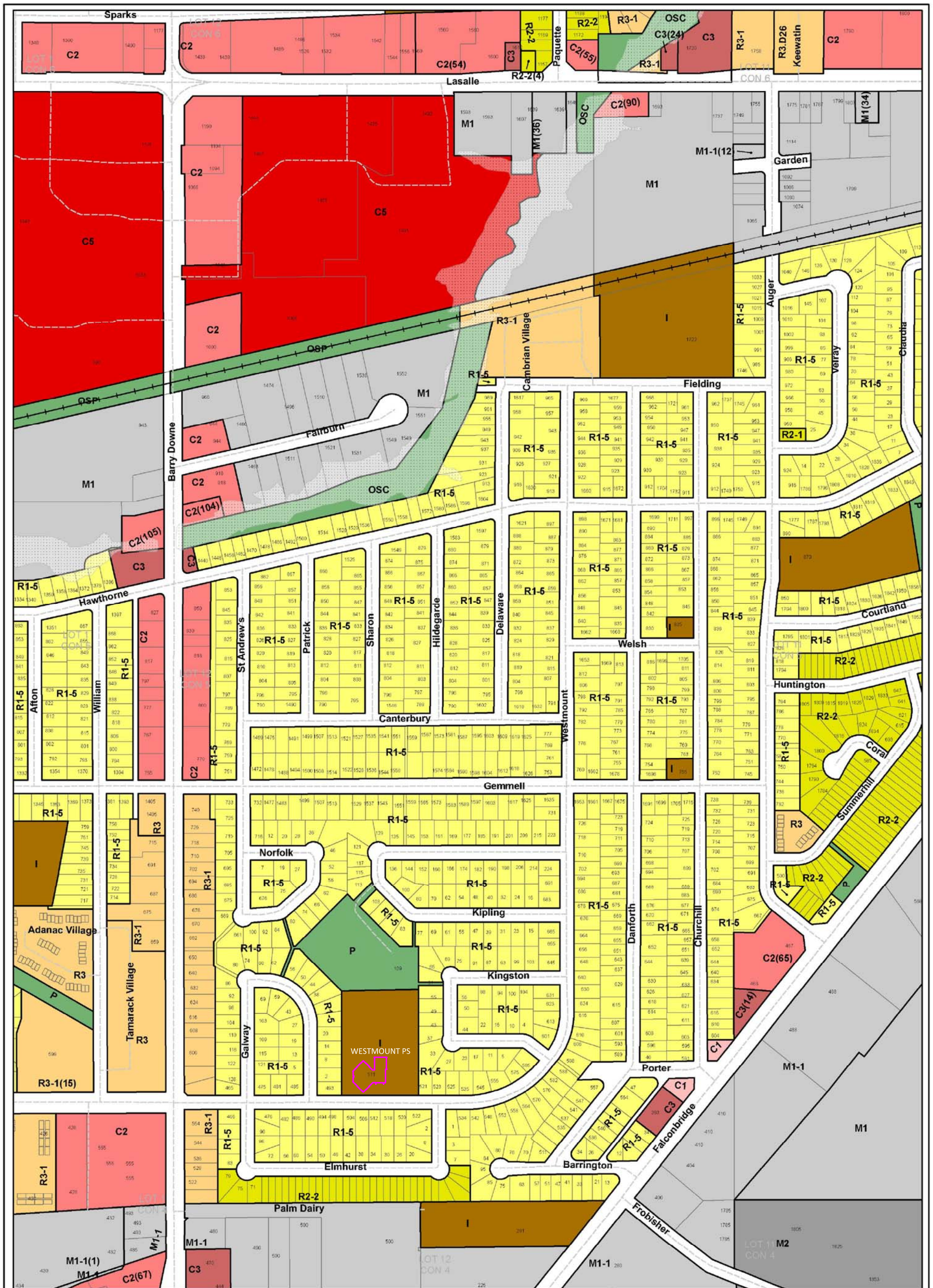
RESIDENTIAL

GALWAY CRESCENT



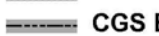


WESTMOUNT PS

WESTMOUNT AVENUE

RESIDENTIAL



Zone Overlays

-  Flood Fringe (FF)
-  Flood Plain (FP)
-  CGS Boundary
-  Zone Boundaries
-  Well Head Protection Overlay (WPA)

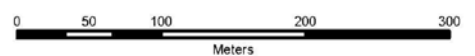
NEELON TWP LOT 12 CON 5

Schedule A - Zone Maps
By-law 2010-100Z

City of Greater Sudbury



1:5,000



August 12, 2015