

RAINBOW DISTRICT SCHOOL BOARD
REGULAR BOARD MEETING
to be held in the boardroom
on Tuesday, December 13, 2016 at 5:30 p.m.

AGENDA AND RECOMMENDED MOTIONS

A. APPROVAL OF AGENDA

*Chair

Motion:

That the agenda for the Regular Board meeting of December 13, 2016 be approved.

B. PRELIMINARY DECLARATIONS OF PECUNIARY INTEREST

*Chair

C. PRESENTATIONS

*Chair

1. Multi Year Strategic Plan (MYSP) – Director Blaseg

D. REPORT FROM THE IN-CAMERA COMMITTEE OF THE WHOLE MEETING OF THE BOARD NIL

*Director

E. OLD BUSINESS

*Director

1. **Previous Minutes**

*Chair

a) Motion:

That the minutes of the Regular Board Meeting held on November 22, 2016 be approved.

b) Motion:

That the minutes of the Special Board Meeting held on November 24, 2016 be approved.

2. **Tenders/Requests for Proposals** NIL

*SBO

3. **Reports and Recommendations from Board Committees**

*Chair

a) Audit Committee

i) Audit Committee Annual Report

*Chair AC

ii) 2015/16 Financial Statements

*SBO

Motion:

That the 2015/16 Financial Statements be approved.

- b) Strategic Planning Committee *Chair

The following motion was passed on November 29, 2016:

Motion: D.Dewar/J.Kosmerly

That the Manitoulin Expositor be notified that the schools on the island were never under review.” – **Carried unanimously**

F. NEW BUSINESS *Chair

1. **Requests for Leave of Absence** *Chair

Motion:

That _____ be granted a leave of absence from the December 13, 2016 Board meeting.

2. **Director's Remarks** *Director

3. **Other Items** *Chair
OPSBA Delegate
Student Trustee

4. **Trustees' Remarks/Questions** *Chair
Reminder: Trustees who require detailed information on specific questions are encouraged to contact the Director prior to the meeting.

5. **Chairperson's Remarks** *Chair

G. INFORMATION AND PROPOSALS *Chair

1. **Reports from Officials and Staff**

2. **Non-Staff Communications**

Letter from The Premiere of Ontario dated November 14, 2016

Letter from The Premiere of Ontario dated November 21, 2016

Letter from Toronto District School Board Chair dated Nov. 21, 2016

Letter to Minister Mitzie Hunter dated November 23, 2016

H. FUTURE MEETINGS *Chair

Student Senate Meeting January 9, 2017 5:00 pm Boardroom

Parent Involvement Committee January 10, 2017 7:00 pm Boardroom

Special Education Advisory Cmttee Jan 11, 2017 12:00 pm Northeastern Elem Conference Rm

Strategic Planning Committee Meeting Jan 17, 2017 5:00 pm Boardroom

Board Meeting January 31, 2017 5:00 pm Boardroom

First Nation Advisory Committee Feb 23, 2017 10:00 am N'Swakamok Native Friendship Centre

I. **ADJOURNMENT**

*Chair

Motion:

That we do now adjourn at p.m.

RAINBOW DISTRICT SCHOOL BOARD
MINUTES OF THE
REGULAR BOARD MEETING
held in the Boardroom
on Tuesday, November 22, 2016 at 5:00 p.m.

Present: Trustees: D. Dewar (Chair), T. Campbell (via phone), B. Clement, G. Fox, J. Hunda, L. Killens, J. Kosmerly, D. Morrison, G. Santala, Student Trustee K. Yao

Officials: N. Blaseg – Director
D. Bazinet - Superintendent of Business
B. Bourget, L. Dye, J. Noble, K. Wachnuk - Superintendents
N. Charette, H. Thirkill

Others: G. Gauthier and members of the public

Chair Dewar requested that cell phones be turned off during the meeting.

A. APPROVAL OF AGENDA

Motion: 16-R141, J.Kosmerly/D.Morrison
That the agenda for the Regular Board meeting of November 22, 2016 be approved. - **Carried**

B. PRELIMINARY DECLARATIONS OF PECUNIARY INTEREST NIL

C. PRESENTATIONS

1. Parent group representing Valley North Planning Area

Felicia Fahey provided a presentation on behalf of the Valley North Planning Area.

2. Student Well-Being

Director Blaseg introduced Superintendent Wachnuk, Brien Managhan (Mental Health Lead) and Christine McInnes (Social Worker) who provided trustees with an introduction to well-being in Rainbow schools.

Trustees had the opportunity to ask questions.

D. REPORT FROM THE IN-CAMERA COMMITTEE OF THE WHOLE MEETING OF THE BOARD NIL

E. OLD BUSINESS

1. Previous Minutes

Motion: 16-R142, D.Morrison/J.Kosmerly

That the minutes of the Regular Board Meeting held on October 25, 2016 be approved. - **Carried**

2. **Tenders/Requests for Proposals** NIL

3. **Reports and Recommendations from Board Committees**

Strategic Planning Committee

Motion: 16-R143, J.Hunda/G.Santala

That Rainbow District School Board continue to write letters to the Ministry of Education related to funding and support to rural and community schools.

- **Carried unanimously**

4. **Capital and Accommodation Plan – Update #5**

Superintendent Bazinet reported staff is working on the Final Staff Report.

F. **NEW BUSINESS**

1. **Insurance Renewal**

Motion: 16-R144, B.Clement/J.Hunda

That the 2017 Renewal of Insurance for liability, property, crime and fleet automobile with the Ontario School Boards' Insurance Exchange be approved.

- **Carried**

2. **Trustee Expenditures 2015-16**

Superintendent of Business Bazinet explained the details on the Trustee Expenses spreadsheet to trustees. The report will be posted on the board's website tomorrow.

3. **Budget Development Process**

Motion: 16-R145, G.Santala/J.Kosmerly

That the 2017-18 Budget Development Process be approved. - **Carried**

4. **Levying Education Taxes Bylaw**

Motion: 16-R146, B.Clement/D.Morrison

That the Levying Education Taxes for 2017 bylaw as attached be deemed to have been read three times and approved. - **Carried**

5. **Ontario Council for Exceptional Children (CEC) 60th Annual Special Education Conference 2016**

Motion: 16-R147, J.Hunda/D.Morrison

That the Board approve the attendance of the following trustees at the CEC 60th Annual Special Education Conference in Toronto December 2 – 3, 2016:
Trustee Kosmerly - **Carried**

6. **Requests for Leave of Absence** NIL

7. **Director's Remarks**

Monday, November 28, 2016 is a professional activity day for staff. George Couros, author of *The Innovators Mindset* will be offering his insights at Lockerby Composite School Auditorium (two sessions, one in the morning and a second in the afternoon).

*If there are any trustees wanting to attend please advise.

On Friday November 11 Rainbow District School Board participated in numerous Remembrance Day activities. We are very proud of our schools; more specifically the way our staff and students participate at community events is just outstanding. I attended the ceremonies at the Sudbury Arena and marveled at how well our students and staff participated in Remembrance Day activities. We had over 1500 participants at the event; it was truly a remarkable event.

Several senior staff attended the 2017-2018 Education and Funding Engagement/Consultation on November 9 and 10th. Most attention was directed toward specific envelopes i.e.: First Nations and bandwidth – Phase 1. The latter focused on end-to-end challenges associated with connectivity. We will be one of the pilot boards. We do not know which school(s) will be selected.

On the second day we focused on well-being. We struggled to understand the complexities associated with a definition, along with grappling with ways to measure it. As you saw in our presentation tonight we have a lot of work to do. Next week, at our Strategic Planning Committee Meeting, with the help of ministry and OPDSBA tools, we will engage in a conversation to help us develop a common understanding.

On Thursday, October 27 I attended the Lo-Ellen Knights award ceremony and on Thursday, November 3 attended the Lockerby awards ceremony. Again like so many secondary schools we have so much to be proud of. Our students and staff are truly remarkable.

Itinerary

October 26	Agenda setting
October 27	Lo-Ellen Park Secondary School Awards Valley East Public Planning Area Public meeting at Confederation S.S.
October 28	PA day Child and Youth Advisory Panel

October 31	CODE teleconference
November 1	Executive Council
November 2	Meeting with President of Cambrian College
November 3	Executive Council Lockerby Composite School Awards ceremony Espanola Planning Area Public meeting at Espanola HS
November 7	Executive Council Central Sudbury Planning Area Public meeting at Sudbury S.S.
November 8	Executive Council OSSTF meeting Strategic Planning Committee Meeting
November 9	Agenda Setting
November 10/11	Ministry of Education Consultation, Toronto
November 14	Executive Council
November 15	Directors Meeting Transition Meeting, Cambrian College
November 17/18	CODE, Markham
November 21	Executive Council
November 22	Executive Council Board Meeting

8. **Other Items**

OPSBA Delegate - Trustee Clement reported he contacted France Gelin's office and that she did bring up the subject of northern and rural schools at Question Period. Her office said that she has asked the Wynne government for a moratorium on proposed closures and consolidations in northern and rural schools.

Trustee Clement will be attending a meeting on December 2, 2016 in Toronto. At that time, northern boards will meet prior to the OPSBA meeting to discuss northern challenges. Minister of Education Mitzi Hunter is scheduled to speak.

Student Trustee – Student Trustee Yao informed that the Student Senate continues to prepare for this year's talent show which will be held in late February

2017 at Sudbury Secondary School. The committee has secured guest judges for the event.

Planning is underway for the annual Stand Up Speak Out conference which will be held in early May at Cambrian College. Three keynote speakers have been booked.

Student Senate welcomes a new senator from Barrydowne College.

Student Trustee Yao recently attended the Fall General Meeting November 17-20, 2016 in Toronto. She reported very productive committee meetings and advised that a new ad-hoc committee has been created to focus on student well-being. She advised many initiatives are underway, including: Ontario wide survey, four continuing scholarships plus two new ones, First Nations Metis Inuit symposium outlines, student trustee icebreakers and handbook and a position paper. She also aided with the media release for the *By Any Measure* video launch with the Ministry of Accessibility.

9. **Trustees' Remarks/Questions** NIL

10. **Chairperson's Remarks**

Rainbow Schools celebrated Treaty Recognition Week from November 7th to 11th as we continue to learn about the histories, cultures, contributions and perspectives of First Nation, Métis and Inuit peoples of Canada. A variety of activities and lessons help to create awareness about treaties and treaty relationships.

Rainbow Schools marked Remembrance Day 2016 in a variety of ways. Students and staff took part in school-based and community ceremonies and presentations to honour the men and women who served our country.

On Tuesday, November 15th, parents/guardians and students in Grade 7 and 8 participated in the Transition Evening, which focused on the changes, challenges and choices students face as they enter high school. This was a prelude to upcoming secondary school information nights.

Sudbury Secondary School's information night will take place tomorrow, November 23rd at 6:30 pm while Lasalle Secondary School's information night will take place on Thursday, November 24th at 6 pm. All students are welcome to participate, regardless of which elementary school they currently attend.

Rainbow District School Board is currently accepting nominations for the Joan Mantle Music Trust Community Award. If you know someone who shared Joan Mantle's passion for music education, has had a positive impact on music in the community, promotes lifelong music education and serves as an inspiration to others through their musical contributions, please consider nominating them for the Award. The deadline for nominations is Monday, January 16, 2017.

Earlier today, I received an email from Chris Bourre, principal of Walden Public School reporting on the YMCA Winter Clothing Campaign. As a board, we were able to collect 1288 coats, 373 snowsuits, 3594 accessories and 223 pairs of boots. That's enough to clothe more than 1600 people. This success will hopefully inspire championing this cause again next year!

We are heading into what can be a very special festive season. A list of events in Rainbow Schools is currently being compiled and will be posted on the board website in the coming weeks.

The thought for the month comes from Aristotle who said, "The roots of education are bitter but the fruit is sweet."

G. INFORMATION AND PROPOSALS

1. **Reports from Officials and Staff**

Parent Involvement Committee minutes May 3, 2016 (official)

Equity and Inclusive Education Committee minutes Sept 22 2016 (official)

Parent Involvement Committee AGM minutes October 18, 2016 (official)

2. **Non-Staff Communications**

Letter from Peel DSB dated October 14, 2016

H. FUTURE MEETINGS

Special Board Meeting November 24, 2016 5:00 pm Boardroom

Strategic Planning Committee Meeting Nov 29, 2016 5:00 pm Boardroom

Special Education Advisory Cmttee Dec 7, 2016 12:00 pm Lockerby CS LDAS office

Special Board Meeting December 12, 2016 5:00 pm Boardroom

Board Meeting December 13, 2016 5:00 pm Boardroom

Student Senate Meeting December 19, 2016 5:00 pm Boardroom

Parent Involvement Committee January 10, 2017 7:00 pm Boardroom

First Nation Advisory Committee Feb 23, 2017 10:00 am N'Swakamok Native Friendship Centre

I. ADJOURNMENT

Motion: 16-R148, D.Morrison/J.Hunda

That we now adjourn at 6:30 p.m. – **Carried.**

RAINBOW DISTRICT SCHOOL BOARD
UNOFFICIAL MINUTES OF THE
SPECIAL BOARD MEETING

held in the boardroom
on Thursday, November 24, 2016 at 5:00 p.m.

Present: Trustees: D. Dewar (Chair), T. Campbell, B. Clement, G. Fox, J. Hunda, L. Killens, J. Kosmerly, D. Morrison, G. Santala, Student Trustee K. Yao
Officials: N. Blaseg – Director
D. Bazinet – Superintendent of Business
B. Bourget, L. Dye, J. Noble, K. Wachnuk - Superintendents
N. Charette, H. Thirkill, media, members of the public

A. APPROVAL OF AGENDA

Motion: 16-R149, J.Kosmerly/D.Morrison

That the agenda for the Special Board meeting of November 24, 2016 be approved. – **Carried**

B. PRELIMINARY DECLARATIONS OF PECUNIARY INTEREST NIL

C. CAPITAL AND ACCOMMODATION PLAN FINAL STAFF REPORT

Director Blaseg, Superintendent Bourget and Superintendent Bazinet presented the Capital and Accommodation Plan Final Staff Report.

Trustees were pleased that the report reflected the feedback and input gathered at the public meetings and thanked staff for their work. Trustees will continue to bring forward the rural schools funding message to the Ministry.

The public has the opportunity to make presentations to Board members at the Special Board Meeting to be held on Monday, December 12, 2016.

D. ADJOURNMENT

Motion: 16-R150, G.Santala/B.Clement

That we do now adjourn at 5:50 pm. - **Carried**



69 Young Street, Sudbury, Ontario P3E 3G5 | Tel: 705.674.3171 | Toll Free: 1.888.421.2661 | rainbowschools.ca

December 1, 2016

Alicia McCutcheon
Editor, The Manitoulin Expositor
1 Manitowaning Road
Little Current, ON P0P 1K0

**RE: LETTER TO THE EDITOR
FOR PUBLICATION IN THE MANITOULIN EXPOSITOR**

To the Editor:

In an article in The Manitoulin Expositor on November 23, 2016 entitled "School closures protest spread", the following is attributed to Manitoulin Trustee Larry Killens:

Mr. Killens said that while he won his battle against Island school closures and rationalization, the battle is far from over. "They wanted to move Grades 7-8 from Assiginack Public School and Central Manitoulin to Manitoulin Secondary School, I successfully managed to fight that one," he said.

After a discussion at the November 29, 2016 Strategic Planning Committee meeting, the following motion was passed:

"That The Manitoulin Expositor be notified that the schools on the island were never under review."

Rainbow District School Board wants to assure Manitoulin residents, our dedicated staff and, in particular, our students, parents and guardians that our schools on Manitoulin Island were never under review.

There was no recommendation or discussion, let alone a "battle", to move Grades 7-8 from Assiginack Public School and Central Manitoulin Public School to Manitoulin Secondary School.

Rainbow District School Board sincerely appreciates The Manitoulin Expositor's support of our students and staff. We thank you for the opportunity to correct the record and look forward to working with you in the future.

Sincerely,

A handwritten signature in black ink, appearing to read "Norm Blaseg", with a stylized flourish at the end.

Norm Blaseg
Director of Education
Rainbow District School Board

The Premier of Ontario
Legislative Building, Queen's Park
Toronto, Ontario M7A 1A1



La première ministre de l'Ontario

Édifice de l'Assemblée législative, Queen's Park
Toronto (Ontario) M7A 1A1

November 14, 2016

Ms. Doreen Dewar
Chair
Rainbow District School Board
69 Young Street
Sudbury, Ontario
P3E 3G5

Dear Ms. Dewar:

Thank you for your letter about school boards in Ontario. I appreciate your sharing your thoughts.

I note that you have also copied my colleague the Honourable Mitzie Hunter, Minister of Education. As this matter falls under her area of responsibility, I trust the minister will make note of your comments.

Thank you again for writing. Please accept my best wishes.

Sincerely,

A handwritten signature in black ink that reads "Kathleen Wynne".

Kathleen Wynne
Premier

c: The Honourable Mitzie Hunter

The Premier of Ontario
Legislative Building, Queen's Park
Toronto, Ontario M7A 1A1



La première ministre de l'Ontario

Édifice de l'Assemblée législative, Queen's Park
Toronto (Ontario) M7A 1A1

November 21, 2016

Ms. Doreen Dewar
Chair
Rainbow District School Board
69 Young Street
Sudbury, Ontario
P3E 3G5

Doreen
Dear Ms. Dewar:

Thank you for your letter about school boards in Ontario. I appreciate your sharing your thoughts.

I note that you have also copied my colleague the Honourable Mitzie Hunter, Minister of Education. As this matter falls under her area of responsibility, I trust the minister will make note of your comments.

Thank you again for writing. Please accept my best wishes.

Sincerely,

A handwritten signature in blue ink that reads 'Kathleen'.

Kathleen Wynne
Premier

c: The Honourable Mitzie Hunter



Robin Pilkey

Chair and Trustee, Ward 7, Parkdale-High Park

5050 Yonge Street, 1st Floor
Toronto, Ontario M2N 5N8

Tel: (416) 395-8787
Fax: (416) 397-3114

E-mail: robin.pilkey@tdsb.on.ca

November 21, 2016

Rainbow District School Board
69 Young Street
Sudbury, ON, P3E 3G5

Dear Doreen Dewar

Attached is a letter to the Minister of Education with a motion from the Board of Trustees October 26, 2016 meeting *addressing systemic racism and implementing meaningful change through the curriculum review process*.

We hope you will support this motion by discussing this at your board and by sending a letter to the Minister of Education asking for her support.

Please contact or Trustee Neethan Shan Neethan.shan@tdsb.on.ca if you have any questions concerning this motion.

Yours truly

A handwritten signature in black ink, appearing to be 'Robin Pilkey', with a stylized flourish at the end.

Robin Pilkey
Chair of the Board

cc: Trustee Neethan Shan – Ward 21 Scarborough-Rouge River
Ontario School Board Chairs
OSPBA



November 21, 2016

Robin Pilkey

Chair and Trustee, Ward 7, Parkdale-High Park

5050 Yonge Street, 1st Floor
Toronto, Ontario M2N 5N8

Tel: (416) 395-8787
Fax: (416) 397-3114

E-mail: robin.pilkey@tdsb.on.ca

The Honorable Mitzie Hunter
Minister of Education,
Government of Ontario
14th Floor, Mowat Block
900 Bay Street
Toronto, ON, M7A 1L2

Dear Minister Hunter:

At the October 26, 2016 meeting of the Toronto District School Board discussion was held on addressing systemic racism and how to implement meaningful change through the Curriculum Review Process.

Among the issues raised were the following:

- the current curriculum being taught in public schools from Grade 1 to Grade 12 does not adequately reflect the ethno-racial diversity of Ontario; and
- many racialized students, parents and educators feel that they, their experiences and their contributions are not represented and reflected in the content of what is being taught in their classrooms; and
- despite the slow progress being made, there is a long way to go in making sure that the staffing of the education system is reflective of the student population; and
- student achievement is tied to how the students feel about themselves and their identities, the level of their self-esteem and the sense of belonging in their schools and in the education system; and
- racial inequities and systemic discrimination continue to be an important issue in the education system;

On behalf of the Toronto District School Board of Trustees, I am writing this letter to bring to your attention the following motion that was passed at our October 26th 2016 Board meeting:

Be it resolved that the Chair send a communication to the Minister of Education requesting that the Ministry undertake an ethno-racial, equity-based, comprehensive review of the curriculum beginning with Grade 1 and continuing to Grade 12 in all major subjects;

- (i) *That the review be conducted with the objective of putting forward concrete recommendations that can help make the curriculum become more reflective and representative of the diverse ethno-racial communities in Ontario;*
- (ii) *That educators, anti-racism advocates, parents/guardians and students from the diverse racialized communities be engaged in the review process;*
- (iii) *That a copy of the request be sent to the Minister Responsible for the Anti-Racism Directorate;*
- (iv) *That a copy of the Board's decision be sent to the chairs of all Ontario school boards, with a request for support;*
- (v) *That a copy of the Board's decision be sent to the Ontario Public School Boards' Association with a request for support and advocacy of the resolution.*

I look forward to hearing from you on this important issue.

Yours truly



Robin Pilkey
Chair of the Board

cc: Minister for Anti-Racism Directorate
Ontario School Board Chairs
OSPBA



69 Young Street, Sudbury, Ontario P3E 3G5 | Tel: 705.674.3171 | Toll Free: 1.888.421.2661 | rainbowschools.ca

November 23, 2016

The Honourable Mitzie Hunter
Minister of Education
Legislative Building
Queen's Park
Toronto ON M7A 1A1

Dear Minister Hunter:

Rainbow District School Board, like many Boards across the province, is at a crossroads.

We are facing decisions that could result in the closure/consolidation of 12 schools because of the School Board Efficiencies and Modernization Strategy.

Changes in the grants for student needs have forced us to carry out modified accommodation reviews in six of our eight planning areas in the 2016-2017 school year. The reviews were approved on Tuesday, August 30, 2016 following the presentation of the Capital and Accommodation Plan Initial Staff Report, which outlined the proposed delivery of education in each of the planning areas.

Madam Minister, Rainbow District School Board is committed to exploring opportunities to share facilities with its community partners when building new schools, undertaking significant additions and/or renovations, considering the use of underutilized space in schools, and considering properties associated with schools that may close and sites that may be considered for future disposition.

We are a financially responsible Board whose primary goal is to provide the best educational opportunities possible for the children and young people in our area.

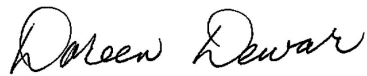
Many schools facing declining enrolment are located in small rural communities. In a series of public meetings to seek input on our capital and accommodation plan, community leaders, parents and students were emphatic that the closure of the public school will "rip the heart out of their community".

Therefore, on behalf of the communities that we serve, we need your help.

Boards across the province require a strategy for the delivery of education in rural communities.

We respectfully request that you initiate meetings that include ministry officials, representatives of all four Boards and members of the rural communities at risk of losing their school.

Yours truly,

A handwritten signature in black ink that reads "Doreen Dewar". The script is cursive and fluid, with the first name "Doreen" and last name "Dewar" clearly distinguishable.

Doreen Dewar
Chair

cc Kathleen Wynne, Premier of Ontario
Glenn Thibeault, MPP Sudbury
France G  linas, MPP Nickel Belt
Michael Mantha, MPP Algoma-Manitoulin
Laurie French, President, Ontario Public School Boards' Association (OPSBA)



2015 – 2016
Year End Report

December 13, 2016
Regular Board Meeting

Details of Accumulated Surplus: Year ended August 31 , 2016

2015-2016 Financial Statements - note #13

	Opening Balance		Closing Balance
	Sept 1,2015	Change	Aug 31,2016
Available for compliance			
(A) Internally Appropriated			
Committed Capital	5,485,296	(318,335)	5,166,961
Student Success/FNMI/Capital planning	856,889	(176,965)	679,924
Efficiency and Modernization	4,200,000	0	4,200,000
Student Focused Initiative	2,737,567	0	2,737,567
Employee Future Benefits	1,551,358	0	1,551,358
Retirement Gratuities	2,415,242	1,125,000	3,540,242
(B) Unappropriated			
Operating Accumulated Surplus (Working Reserve)	5,452,281	848,897	6,301,178
Total - Available for compliance	22,698,633	1,478,597	24,177,230
Unavailable for compliance			
Employee Future Benefits Liabilities	(16,779,086)	1,710,582	(15,068,504)
School Generated Funds/Other	5,415,639	461,136	5,876,775
Total - Unavailable for compliance	(11,363,447)	2,171,718	(9,191,729)
Total Accumulated Surplus	11,335,186	3,650,315	14,985,501

Operating Accumulated Surplus (Working Fund Reserve) Details

Operating Accumulated Surplus (Working Fund Reserve)

Budget: June 30, 2015 - Estimated draw from reserve

(462,587)

Year End: August 31, 2016 - Increase to reserve

848,897

Change

1,311,484

Actual Enrolment (Average Daily Enrolment)

	2014-2015	2015-2016	
	Financials	Financials	Change
Enrolment (actual)			
Elementary Day School	8,516.50	8,418.50	(98.00)
Secondary Day School	4,838.27	4,672.11	(166.16)
Total Enrolment	13,354.77	13,090.61	(264.16)

Source: EFIS - Schedule 13: Average Daily Enrolment

Impact of the Ministry of Education School Board Efficiency and Modernization Strategy (SBEM Year 1)

	2014-2015	2015-2016	
General Operating Allocation (Grants)	Financials	Financials	Change
Remote and Rural Allocation	4,908,923	4,209,461	(699,462)
School Operations Allocation	17,080,553	16,252,773	(827,780)
Total	21,989,476	20,462,234	(1,527,242)

Source: EFIS Section 1A