



# **Capital and Accommodation Plan Update #5**

April 24, 2018  
Regular Board Meeting

## **Table of Contents**

1. Child Care Projects
2. Accommodation Update
3. Multi Use Facility at Lasalle Secondary School

# **1. Child Care Projects**

# Child Care Projects - Update

School	Capital Funding	Type	Timeline
Algonquin Road PS	\$884,819	Renovation	Deferred
Assiginack PS	\$1,310,844	Addition	Summer 2018
Central Manitoulin PS	\$327,711	Renovation	Summer 2018
Churchill PS (Capital priorities funding \$1,635,574)	\$1,769,638	Demo/Addition	To be determined
Larchwood PS	\$294,940	Renovation	Summer 2019
Little Current PS	\$327,711	Renovation	Summer 2019
Markstay PS	\$504,170	Renovation	Summer 2018
S. Geiger PS	\$605,005	Renovation	Summer 2018
	<hr/> \$6,024,838		

## **2. Accommodation Update**

## Central Sudbury Planning Area

- *Queen Elizabeth Public School will continue to operate as a JK to Grade 6 school.*
- *Grade 7 & 8 students (English and French Immersion) from Lansdowne Public School are scheduled to transfer to Sudbury Secondary School for **September 1, 2019**.*
- ***Effective September 1, 2019**, Lansdowne Public School will be a JK to Grade 6 school.*

## **New Sudbury Planning Area**

- *The Ministry of Education has provided funding for a new elementary school in New Sudbury. Construction of the French Immersion JK to Grade 6 school on the Lasalle Secondary School site will begin in Summer 2018. The new school will accommodate students from Ernie Checkeris Public School, Carl A. Nesbitt Public School and Westmount Avenue Public School. The school will be ready for occupancy for **September 1, 2020.***
- *The revitalization of Lasalle Secondary School will begin in Spring 2018. Grade 7 and 8 students from Churchill Public School and Carl A. Nesbitt Public School will transfer to Lasalle Secondary School for **September 1, 2019.***
- *Churchill Public School will be revitalized to accommodate JK to Grade 6 students from Churchill Public School and Cyril Varney Public School. Cyril Varney Public School will be consolidated into Churchill Public School for **September 1, 2020.***

# Valley North Planning Area

- *Chelmsford Valley District Composite School will be retrofitted to create a JK to 12 school offering JK to 8 (English and French Immersion) and Grades 9 to 12 (English Program) for **September 1, 2019**.*
- *Chelmsford Public School will be consolidated into the Chelmsford Valley District Composite School building for **September 1, 2019**.*
- *Grade 7 & 8 students from Larchwood Public School will be transferred to Chelmsford Valley District Composite School for **September 1, 2019**.*
- *The French Immersion Program at Levack Public School will be discontinued for **September 1, 2019** (French Immersion students from Levack Public School will attend the revitalized Chelmsford Valley District Composite School).*
- *Levack Public School is scheduled to be right-sized for **September 1, 2019**.*



## **3. Multi Use Facility at Lasalle Secondary School**

# Multi Use Facility at Lasalle Secondary School

- *A preliminary assessment of the viability and capital costs associated with the construction of a synthetic turf field at Lasalle Secondary School was conducted in 2015. Rainbow District School Board met with the City of Greater Sudbury to explore a potential partnership. The project did not proceed beyond the preliminary assessment stage. A number of secondary schools across the province have synthetic turf fields, which extend the playing season for students.*
- *At the July 4, 2017 Regular Board Meeting, Director Blaseg distributed a letter dated June 23, 2017 from the Fabio Belli Foundation as well as a City of Greater Sudbury Report, Indoor Turf and Multi Purpose Facilities. The Fabio Belli Foundation expressed an interest in engaging in formal discussions with Rainbow DSB to explore the possibility of a multi-use facility on a school site.*

*The following motion was approved on July 4, 2017.*

*Motion: 17-R108, D.Morrison/J.Hunda*

*That the request for discussions with the Fabio Belli Foundation and/or any other parties that have a vested interest on the viability of establishing and managing a Multi Use indoor Facility on a Rainbow District School site be approved. – **Carried***

- *On April 5, 2018 Sudbury MPP Glenn Thibeault announced \$4 million in provincial funding to the Fabio Belli Foundation to establish a year round multi use facility in the form of an air supported structure at the Lasalle Secondary School site.*
- *Further to the announcement, Rainbow staff met with representatives from the Fabio Belli Foundation and the City of Greater Sudbury to begin developing a capital construction implementation plan, including an overall project budget.*
- *Once the implementation plan is developed, an update will be presented to Trustees at a future board meeting with a formal request for capital funding for the Rainbow District School Board portion of the project (ie. an artificial turf field).*

- *Potential sources of funding from Rainbow District School Board:*
  - *School Condition Improvement (SCI) Allocation*
  - *School Renewal Capital Allocation*
  - *Student Focused Initiatives Reserve*
  
- *Estimated construction timeline:*
  - *Start of construction Summer 2018*
  - *Projected occupancy to begin January 2019*  
*with total project completion by spring 2019*
  
- *Preliminary discussions have begun between representatives of the Fabio Belli Foundation and Rainbow District School Board on the management and operation of the multi use facility.*