

Capital and Accommodation Plan Update #6

June 11, 2018 Special Board Meeting

Multi-Use Sports Facility at Lasalle Secondary School Campus

Lasalle Secondary School Campus Configuration

- Lasalle Secondary 7 12 School

 Grade 7 & 8:
 Grade 9 12:
 <u>632</u> students 879 students
- *JK* 6 *FI School:* 385 students

(Based on October 31st, 2019 Predicted Enrolment)

Background

- Lo-Ellen Park Secondary School Grade 7 & 8 New Gym (\$2M) Board Motion: 16-R54 dated March 22, 2016
- Confederation Secondary School Grade 7 & 8 New Gym (\$3M) Board Motion: 17-R88 dated July 4, 2017
- Presentation to the City of Greater Sudbury Community Services Committee on May 14, 2018 by the Fabio Belli Foundation

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Proposed Funding

- Fabio Belli Foundation \$4.0M (Province of Ontario)
- Rainbow DSB \$1.1M (from the existing School Condition Improvement Allocation for the artificial turf surface)

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Recommendation

That \$1.1M for the cost of the artificial turf surface from the existing School Condition Improvement capital allocation be approved

Proposed Construction Schedule

<u>Phase 1</u> (Fabio Belli Foundation and Rainbow DSB) o Summer 2018 – December 2018

- Construction of the air supported structure
- Occupancy to begin January 2019
- Use of existing fieldhouse (not attached to air supported structure)

<u>Phase 2 (Fabio Belli Foundation)</u>

• Spring 2019 – Summer 2019

 Proposed construction of a permanently attached fieldhouse complete with changerooms, washrooms, office area and additional site work