

School Construction Projects and Major Capital Projects



*Strategic Planning
January 10, 2023*



1. School Construction Projects

- **64 Projects**
- **32 Schools**
- **20 Ventilation Projects**
- **Estimated Total Costs \$ 20.3 M**
- **Funding sources:**
 - \$ 5.4 M School Renewal**
 - \$14.0 M School Condition Improvement (SCI)**
 - \$ 0.9 M Covid-19 Resilience Infrastructure Stream (CVRIS)**



Elementary Panel

Adamsdale PS	Outdoor playing field upgrade and exterior storage
Alexander PS	Ventilation, AODA Analysis and Design (Interior/exterior)
Algonquin PS	Ventilation, Outdoor Pathway, Amphitheatre
CC McLean PS	Ventilation, Interior renovations and outdoor playing field upgrades



Central Manitoulin PS	Heating system conversion, kitchen
Copper Cliff PS	Ventilation
CR Judd PS	Ventilation, Boiler system upgrade, roofing, play area paving
Jean Hanson PS	Interior plumbing, fencing, parking, outdoor storage
Lansdowne PS	AODA analysis and design, outdoor storage



Larchwood PS	Roof, accessibility (washroom and front entrance doors), paving, fencing
Little Current PS	Ventilation, lighting, heating, flooring and elevator
MacLeod PS	Lockdown system, additional parking (back of school), modular classroom (2 units) installation
Markstay PS	Ventilation



Northeastern PS	Parking area improvements, interior renovations
Princess Anne PS	Interior renovations
Queen Elizabeth PS	Ventilation, interior renovations
Redwood Acres PS	Windows, parking area improvements, bus lay-by



RH Murray PS	Ventilation and windows, roof/soffit work
S. Geiger PS	Ventilation, electrical upgrades, roofing



Secondary Panel

Confederation S.S. (7-12)	Parking lot paving and drainage, classroom renovations (trades)
Chelmsford V.D.C.S. (JK-12)	Ventilation, plumbing/piping upgrade, windows, elevator
Espanola HS and A.B. Ellis PS	Ventilation



Lasalle SS (7-12)	Tech shop upgrades, ventilation, site work (parking lot)
Lively District SS (7-12)	Ventilation, roofing
Lockerby Composite SS	Ventilation, AODA review and upgrade
Lo-Ellen Park (7-12) SS	Ventilation and windows, exterior stairs



Manitoulin SS	Ventilation, magnetic door release and fire alarm integration, track rehabilitation
Sudbury SS	Ventilation



2. Major Capital Projects

(a.) A.B. Ellis PS/Espanola revitalization (final phase)

(b.) Churchill PS (child care-consolidation)

(c.) Levack PS (right sizing)

(d.) Monetville PS (revitalization) (new)

(e.) New Sudbury - JK-6 FI Elementary School (childcare-consolidation)



- **Estimated total costs \$8.5 M**
- **Funding Sources:**
 - **\$2.8 M Capital Priorities**
 - **\$1.4 M Child Care**
 - **\$2.1 M Proceeds of Disposition**
 - **\$1.3 M School Condition Improvement (SCI)**
 - **\$0.9 M School Renewal**